



CITY OF MELROSE
PARK COMMISSION
AGENDA • NOVEMBER 5, 2012

Mt. Hood Clubhouse

Regular Meeting

7:00 PM

I. SIGNING OF WARRANTS

II. APPROVAL OF MINUTES

III. MOUNT HOOD REPORT

1. Report on Memberships
2. Mount Hood Outstanding Gift Certificate Report
3. Monthly Financial Reports
4. Report on requests for rental of club house....
5. Marketing Plan Update
6. Report on Staffing Level
7. Maintenance Log and Monthly Certification
8. Report on General Operation of Golf Course
9. Update on RFP
10. MHS Golf Team - Pat Ruggiero
11. Bench Donation By Ellie Cronin
12. Request for New Copy Machine
13. FY12 Budget
14. FY13 Budget

IV. RECREATION DEPARTMENT REPORT

1. Fall/Winter Programs Update
2. Staffing
3. FY12 Budget

4. FY13 Budget

V. PARK DEPARTMENT REPORT

1. General Park Dept. Report
2. 2013 Meeting Schedule
3. FY12 Budget
4. FY13 Budget

VI. PUBLIC PARTICIPATION

VII. ITEMS NOT REASONABLY ANTICIPATED AT TIME OF POSTING