



CITY OF MELROSE
PARK COMMISSION
AGENDA • OCTOBER 15, 2012

Mt. Hood Clubhouse

Regular Meeting

7:00 PM

I. SIGNING OF WARRANTS

II. APPROVAL OF MINUTES

III. MOUNT HOOD REPORT

1. Report on Memberships
2. Mount Hood Outstanding Gift Certificate Report
3. Monthly Financial Reports
4. Report on requests for rental of club house....
5. Marketing Plan Update
6. Report on Staffing Level
7. Maintenance Log and Monthly Certification
8. Report on General Operation of Golf Course
9. Update on RFP
10. FY12 Budget
11. FY13 Budget

IV. RECREATION DEPARTMENT REPORT

1. Fall/Winter Programs Update
2. Mt Hood Golf Tournament
3. Middle School Hockey Friday Practices
4. Adult Soccer Tournament (Nov 10-11)
5. Summer Intern Ashley Aldred
6. FY12 Budget

7. FY13 Budget

V. PARK DEPARTMENT REPORT

A. General Park Department Report

1. General Park Dept. Report
2. New City OPS Manager

B. Other Reports

1. Farmers Market Request to Extend End Date
2. FY12 Budget
3. FY13 Budget

VI. PUBLIC PARTICIPATION

VII. ITEMS NOT REASONABLY ANTICIPATED AT TIME OF POSTING