

Appropriations Committee

Chairman Brodeur, Boisselle,
Mortimer, Infurna, Tramontozzi,
Forbes, Wright, McAteer-Margolis,
Seaboyer, Medeiros, Conn
In attendance: IT Director Jorge
Pazos, Police Chief Mike Lyle, City
Engineer Bob Beshara, City
Auditor/CFO Patrick Dello Russo;
Health Director Ruth Clay

Appropriations called to order by Chairman Brodeur at 8:45 p.m. Chairman Brodeur states that discussion relative to the Pension, Contributory Retirement will not be allowed. There are three allocations being made from that account due to state cuts. Funds for the other order are being allocated from Free Cash.

Order No. 09-078, APPROPRIATION Amount: \$169,990.50 From: Acct. #019111-511010 - Pension, Contributory Retirement To: various accounts: Community Policing Grant, Transfer In; Youth Opiate Grant, Transfer In; Child Safety Grant, Transfer In; as set forth herein.

Alderman McAteer-Margolis moves to recommend, 2nd by Mortimer.

Mr. Dello Russo says the funds requested will go into three grant accounts. Chairman Brodeur asks if each amount requested will fully fund the lost revenue from the state; Mr. Dello Russo says yes.

Alderman Seaboyer asks what would happen if the state budget situation changes and the City receives the grant money. Mr. Dello Russo says he will reverse the accounting being done this evening.

Alderman McAteer-Margolis asks if there will be any problem down the road applying for these grants in the future by supplanting these funds; Mr. Dello Russo says no.

Alderman Tramontozzi asks if the money has already been spent. Mr. Dello Russo says \$35,000 has already gone for the school snowplow; a purchase order has been created to fund it.

Alderman Medeiros asks if the money going to the Youth Opiate Grant will restore funds for the youth surveys. Ms. Clay says the School Department pays for the Youth Risk Survey every other year.

On the motion to recommend, All in favor.

Order No. 09-080, APPROPRIATION Amount: \$115,708.19 From: Available Free Cash To: various accounts: Stabilization Trust Fund, Transfer In; Park; Info Tech; Public Works Accts; and Police; as set forth herein.

Alderman Mortimer moves to recommend, 2nd by McAteer-Margolis.

Chairman Brodeur asks Mr. Dello Russo what the balance is in the Free Cash account.

Mr. Dello Russo says it is \$928,672.81

Alderman Seaboyer asks the WAN communication is about. Mr. Pazos says those funds are to extend the wiring outside of the Lincoln School for the surveillance camera. He thought the work could be done in-house but it has to be outsourced. Alderman Seaboyer asks where the camera is located. Chief Lyle says it is at West Wyoming and Pleasant Streets. Alderman Seaboyer asks if it is not on the school. Mr Pazos says it will feed off the Lincoln School. Alderman Seaboyer asks where the camera is focused. Chief Lyle says on the area of West Wyoming and Pleasant Streets.

Chairman Brodeur says this is the discussion they all had a few months ago; at the full board meeting he will divide this piece out.

Alderman Forbes asks if the "previous year auto" funding is for a leased vehicle. Mr. Beshara says it is for specific repairs; 20 invoices came in after the fiscal year closed out.

On the motion to recommend, All in favor.

Alderman Mortimer motions to adjourn, 2nd by Alderman McAteer-Margolis. All in favor.

Appropriations adjourns at 8:58 p.m.

Maribeth Harrington
Clerk of Committees