

AGENDA
THURSDAY, 13 MARCH 2008, AT 7:30 P.M.

Appropriations Committee

Chairman Brodeur, Boisselle, Mortimer,
Infurna, Tramontozzi, Forbes, Wright,
McAteer-Margolis, Seaboyer, Medeiros,
Conn

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| Order No.08-075A | Adoption of the Administrative Code for the City of Melrose, MA |
| Order No. 08-129 | Amending Melrose Revised Ordinances, Chapter 228 – Water and Sewers as set forth herein |
| Order No. 08-132 | An Order Authorizing the City to Petition the General Court for the Passage of Special Legislation Permitting the City to Issue Pension Obligation Bonds. |
| Order No. 08-183 | TRANSFER Amount: \$40,000.00
From: A/C #012111-511000 – Police, Salaries
To: A/C #012211-513000 – Fire, Overtime
This is necessary to fund overtime for the Fire Department. |
| Order No. 08-186 | TRANSFER Amount: \$6,852.98
From: A/C #014221-511000 - Public Works, Highway Salaries
To: A/C #014011-511000 - Public Works, Administration Salaries
This is necessary to fund the Public Works Administrator program. |
| Order No. 08-188 | TRANSFER Amount \$16,870.00
From: A/C #012111-511000 – Police, Salaries
To: A/C #016511-511000 – Park, Salaries
This will fund the Parks Superintendent’s salary for the remainder of Fiscal Year 2008 |
| Order No. 08-189 | TRANSFER Amount: \$4,276.84
From: A/C #016931-512000 - Memorial Building, Part Time Salaries
To: A/C #016932-529010 - Memorial Building, Custodial Services
This will cover custodial services for the remainder of Fiscal Year 2008. |