

**AGENDA – APPROPRIATIONS COMMITTEE**

**FY 2009 BUDGETARY HEARINGS**

**MONDAY, 12 MAY 2008 AT 7:30 P.M.**

Appropriations Committee

Chairman Brodeur, Boisselle, Mortimer,  
Infurna, Tramontozzi, Forbes, Wright,  
McAteer-Margolis, Seaboyer, Medeiros, Conn

Order No. 08-201    City of Melrose Operating Budget for Fiscal Year 2009 in the amount of  
\$60,553,844.79

| Dept.<br>No. | Department     | FY2009 Budget |
|--------------|----------------|---------------|
| 911          | Pension Weekly | 5,171,224.67  |