

AGENDA
MONDAY, 13 JUNE 2011, AT 7:15 P.M.

Finance Committee

Chairman McAteer-Margolis,
Seaboyer, Infurna, Wright, Bird

11-175	TRANSFER Amount: \$286.33 From: A/C #011621-511000 - Board of Registrars – Salaries & Wages To: A/C #011622-521000 - Election – Printing \$118.33 A/C #011612-560100 - City Clerk – Vital Statistics \$168.00
11-176	TRANSFER Amount: \$6,965.50 From: Acct # 011452-521000 Treasurer, Printing \$3,000.00 Acct # 011452-521500 Treasurer, Postage \$2,000.00 Acct # 011452-527600 Treasurer, Office Equipment \$500.00 Acct # 011452-530201 Treasurer, Microfilming Supplies \$800.00 Acct # 011452-540500 Treasurer, Dues & Memberships \$55.00 Acct # 011452-540600 Treasurer, Education & Seminars \$465.50 Acct # 011452-544100 Treasurer, Surety Bonds \$145.00 To: Acct #011451-511000 Treasurer, Salaries & Wages \$6,965.50
11-178 Recommended from P&L	TRANSFER Amount: \$3,000.00 From: Acct # 012212-568000 - Fire, New Hose \$2,900.00 Acct # 012212-540600 - Fire, Education/Seminars \$ 100.00 To: Acct # 012212-527311 - Fire, Life Safety Equipment \$ 1,100.00 Acct # 012212-529000 - Fire, Professional Services \$ 900.00 Acct # 012212-533500 - Fire, Tools & Hardware \$1,000.00
11-181 Recommended from P&L	TRANSFER Amount: \$18,000.00 From: A/C #012111-511000 - Police-Salaries & Wages To: Acct # 012212-522000 Fire, Telephone \$155.20 Acct # 012212-522500 Fire, Electricity \$5,838.16 Acct # 012212-522600 Fire, Gas Heat \$2,697.17 Acct # 012212-526000 Fire, Water Cooler Rental \$174.19 Acct # 012212-530800 Fire, Heating Fuel \$9,135.28
11-179 Recommended from HEW	TRANSFER Amount: \$6,403.00 From: Acct #015111-511000 - Health, Salaries & Wages To: Acct # 015112-520500 - Health, Advertising \$ 203.00 Acct # 015112-529000 -Health, Professional Services \$6,200.00

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11-177 TRANSFER Amount: \$48,395.00
Recommended From:
from Public Acct # 014111-512000 - PW, Engineering, Part Time Salaries \$13,500.00
Works Acct # 014111-511000 - PW, Engineering, Salaries & Wages \$ 5,000.00
 Acct # 014331-511000 - PW, Sanitation, Salaries & Wages \$20,000.00
 Acct # 014851-511000 - PW, Automotive, Salaries & Wages \$ 6,500.00
 Acct # 014912-529000 - Cemetery, Professional Services \$ 3,395.00
 To:
 Acct # 014112-529000 - PW, Engineering, Professional Services \$33,500.00
 Acct # 014852-531800 - PW, Automotive, MV Parts & Repairs \$ 6,500.00
 Acct # 014852-531000 - PW, Automotive, Gas & Oil \$ 5,000.00
 Acct # 014911-513000 - Cemetery Overtime \$ 3,395.00

11-180 TRANSFER Amount: \$11,326.04
Recommended From:
from Public Acct # 015111-511000 - Health, Salaries & Wages \$9,500.00
Works Acct # 011522-520500 - Human Resources, Advertising \$1,180.84
 Acct # 011522-521000 - Human Resources, Printing \$ 45.20
 Acct # 011522-543000 - Human Resources, Physical Exams \$ 600.00
 To:
 Acct # 011512-544310 -City Solicitor, Property Insurance \$2,977.00
 Acct # 012412-529020 - Inspectional Services, Inspections \$2,500.00
 Acct # 014232-531203 - PW, Snow, Snowplow parts \$5,849.04

Legal and Legislative Matters

Chairman Wright, Infurna, McAteer-
Margolis, Seaboyer, Bird

11-153 Proposed ordinance amendment concerning the regulation of ice cream
From P&L trucks and ice cream truck operators. (A-6)
Without
Recommendation

11-187 Amending Melrose Revised Ordinances, Chapter 79, Veterans Services, Sec.
Recommended 79-2 Veterans' Agent as set forth herein.
from HEW