

**AGENDA – APPROPRIATIONS COMMITTEE**

**FY 2009 BUDGETARY HEARINGS**

**THURSDAY, 24 APRIL 2008 AT 7:30 P.M.**

Appropriations Committee

Chairman Brodeur, Boisselle, Mortimer,  
Infurna, Tramontozzi, Forbes, Wright,  
McAteer-Margolis, Seaboyer, Medeiros, Conn

Order No. 08-201 City of Melrose Operating Budget for Fiscal Year 2009 in the amount of  
\$60,553,844.79

| Dept.<br>No. | Department         | FY2009 Budget |
|--------------|--------------------|---------------|
| 540          | Beebe Estate       | 10,000.00     |
| 151          | City Solicitor     | 525,543.41    |
| 611          | Library            | 896,974.28    |
| 141          | Assessor           | 194,370.85    |
| 155          | Info Tech          | 337,203.48    |
| 930          | Dept. Equipment    | 124,855.00    |
| 511          | Health             | 452,125.53    |
| 161          | City Clerk         | 220,245.05    |
| 162          | Election/Registrar | 47,456.12     |
| 121          | Mayor              | 243,736.24    |
| 135          | Auditor            | 324,040.59    |
| 112          | Aldermanic         | 120,127.24    |