

AGENDA – APPROPRIATIONS COMMITTEE
FY 2009 BUDGETARY HEARINGS
THURSDAY, 17 APRIL 2008 AT 7:30 P.M.

Appropriations Committee

Chairman Brodeur, Boisselle, Mortimer,
 Infurna, Tramontozzi, Forbes, Wright,
 McAteer-Margolis, Seaboyer, Medeiros, Conn

Order No. 08-201 City of Melrose Operating Budget for Fiscal Year 2009 in the amount of
 \$60,553,844.79

Dept. No.	Department	FY2009 Budget
491	Cemetery	206,688.48
175	Planning Board	135,405.18
631	Recreation	3,600.00
651	Parks	273,342.83
6200	Mount Hood Enterprise	1,324,247.56
	DPW	
401	PW Administration	523,184.30
402	PW City Hall	147,086.92
411	PW Engineering	194,022.62
422	PW Highway	422,371.19
423	PW Snow	210,000.00
433	PW Sanitation	1,293,751.28
475	PW Trees	230,865.23
485	PW Automotive	406,080.29

Order No. 08-204 Mt. Hood Enterprise Budget for Fiscal Year 2009 in the amount of
 \$1,324,247.56