

AGENDA – APPROPRIATIONS COMMITTEE
FY 2009 BUDGETARY HEARINGS
MONDAY, 14 APRIL 2008 AT 7:30 P.M.

Appropriations Committee

Chairman Brodeur, Boisselle, Mortimer,
Infurna, Tramontozzi, Forbes, Wright,
McAteer-Margolis, Seaboyer, Medeiros, Conn

Order No. 08-201 City of Melrose Operating Budget for Fiscal Year 2009 in the amount of
\$60,553,844.79

Dept. No.	Department	FY2009 Budget
291	Emergency Management	18,749.92
296	Parking	36,463.00
241	Inspection Services	163,295.23
245	Wire/Fire Alarm Inspection	93,017.71
221	Fire	3,358,234.19
211	Police	3,300,323.30
212	Traffic Supervisors	4,080.00