

AGENDA – APPROPRIATIONS COMMITTEE
FY 2010 BUDGETARY HEARINGS
MONDAY, 18 MAY 2009 AT 7:00 P.M.

Appropriations Committee

Chairman Mortimer, Infurna, Brodeur,
Tramontozzi, Forbes, Wright, McAteer-
Margolis, Seaboyer, Medeiros, Conn,
Boisselle

Order No. 09-166	City of Melrose Operating Budget for Fiscal Year 2010 in the amount of \$60,281,978.62 Amended to \$60,248,052.62: 012962-529303 Traffic Code -\$ 500.00 014332-522700 Trash Disposal -\$ 5,000.00 Regional School <u>-\$28,426.00</u> \$33,926.00
Order No. 09-167	Water Enterprise operating budget for Fiscal Year 2010 in the amount of \$3,888,206.36 Amended to \$3,853,206.36: 614512-513000 Overtime -\$15,000.00 614512522401 Hydrants -\$10,000.00 614512536310 Wat Meters -\$ 5,000.00 614512527302 Repairs <u>-\$ 5,000.00</u> \$35,000.00
Order No. 09-168	Sewer Enterprise operating budget for Fiscal Year 2010 in the amount of \$6,387,383.58
Order No. 09-202	Amending Melrose Revised Ordinances, Chapter 228, Article II, Section 228-15 (Water Rates Established)
Order No. 09-203	Amending Melrose Revised Ordinances, Chapter 228, Article IV, Section 228-30 (Sewer Rates Established)