AGENDA – APPROPRIATIONS COMMITTEE

FY 2010 BUDGETARY HEARINGS

MONDAY, 11 MAY 2009 AT 7:30 P.M.

Appropriations Committee — Chairman Mortimer, Infurna, Brodeur, Tramontozzi, Forbes, Wright, McAteer-Margolis, Seaboyer, Medeiros, Conn, Boisselle

Order No. 09-166 City of Melrose Operating Budget for Fiscal Year 2010 in the amount of $60,281,978.62

Dept. No.	Department	FY2010 Budget
175	Planning Board	128,272.96
171	Conservation Commission	20,825.00
611	Library	855,994.38
155	Info Tech	344,043.40
930	Dept. Equipment	103,255.00
152	Human Resources	103,118.55
912	Workers Comp	417,500.00
913	Unemployment	75,000.00
914	HealthLife Contractual	8,868,000.00
399	Regional School	657,146.00