

AGENDA – APPROPRIATIONS COMMITTEE
FY 2010 BUDGETARY HEARINGS
THURSDAY, 7 MAY 2009 AT 7:30 P.M.

Appropriations Committee

Chairman Mortimer, Infurna, Brodeur,
Tramontozzi, Forbes, Wright, McAteer-
Margolis, Seaboyer, Medeiros, Conn,
Boisselle

Order No. 09-166 City of Melrose Operating Budget for Fiscal Year 2010 in the amount of
\$60,281,978.62

Dept. No.	Department	FY2010 Budget
491	Cemetery	198,340.42
693	Memorial Building	148,854.49
631	Recreation	23,600.00
651	Parks	259,355.03
6200	Mount Hood Enterprise	1,313,990.17
300	Schools	23,913,788.25

Order No. 09-169 Mt. Hood Enterprise Budget for Fiscal Year 2010 in the amount of
\$1,313,990.17

Order No. 09-193 The Board of Aldermen requests that the Superintendent of Schools,
the School Department Business Manager and the city's Chief
Financial Officer provide the Board as part of the FY 2010 Melrose
Public Schools budget presentation information on Charter School
tuition reimbursement as set forth herein. (AL-1)

Order No. 09-167 Water Enterprise operating budget for Fiscal Year 2010 in the amount
of \$3,888,206.36

Order No. 09-168 Sewer Enterprise operating budget for Fiscal Year 2010 in the amount
of \$6,387,383.58

Order No. 09-202 Amending Melrose Revised Ordinances, Chapter 228, Article II, Section
228-15 (Water Rates Established)

Order No. 09-203 Amending Melrose Revised Ordinances, Chapter 228, Article IV,
Section 228-30 (Sewer Rates Established)