

AGENDA – APPROPRIATIONS COMMITTEE
FY 2010 BUDGETARY HEARINGS
THURSDAY, 23 APRIL 2009 AT 7:30 P.M.

Appropriations Committee

Chairman Mortimer, Infurna, Brodeur,
Tramontozzi, Forbes, Wright, McAteer-
Margolis, Seaboyer, Medeiros, Conn,
Boisselle

Order No. 09-166 City of Melrose Operating Budget for Fiscal Year 2010 in the amount of
\$60,281,978.62

Dept. No.	Department	FY2010 Budget
540	Beebe Estate	9,500.00
161	City Clerk	213,748.05
162	Election/Registrar	43,616.12
145	Treasurer/Collector	367,320.01
711	Municipal Debt	3,348,034.00
751	Municipal Debt Interest	2,251,235.88
752	Anticipation Interest	0.00
916	Medicare City Portion	415,000.00
211	Police	3,497,057.47
221	Fire	3,534,775.23
151	City Solicitor	492,096.96
121	Mayor	247,184.48
135	Auditor	312,167.21
911	Pension Weekly	4,750,907.72
543	Veterans	67,154.65
692	Memorial and Veterans	6,000.00
112	Aldermanic	122,223.29

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Order No. 09-196 APPOINTMENT OF: John DaRos, 3 Ashland St.
TO: Human Rights Commission Expiration: last day of February, 2012

Order No. 09-182 APPOINTMENT Of: Maureen Buzby, 54 West Highland Ave.
To: Human Rights Commission
Term to expire on the last day of February, 2012

Order No. 09-172 TRANSFER Amount: \$3,000.00
From: A/C #012211-511000 – Fire, Salary and Wages
To: A/C #011522-543000 – Human Resources, Physical Exams
This money will be used to pay for pre-employment medical exams for six firefighter candidates.