

AGENDA – APPROPRIATIONS COMMITTEE
FY 2010 BUDGETARY HEARINGS
MONDAY, 13 APRIL 2009 AT 7:30 P.M.

Appropriations Committee

Chairman Mortimer, Infurna, Brodeur,
 Tramontozzi, Forbes, Wright, McAteer-
 Margolis, Seaboyer, Medeiros, Conn,
 Boisselle

Order No. 09-166 City of Melrose Operating Budget for Fiscal Year 2010 in the amount of \$60,281,978.62 (Sixty Million, Two Hundred Eighty-One Thousand, Nine Hundred Seventy-Eight Dollars and Sixty-Two Cents)

Dept. No.	Department	FY2010 Budget
176	Board of Appeals	15,010.00
291	Emergency Management	17,749.92
296	Parking	51,642.00
141	Assessor	195,020.60
652	<i>Pine Banks</i>	<i>117,394.62</i>
544	Human Rights	3,000.00
541	Council on Aging	130,293.34
511	Health	526,911.61
241	Inspection Services	206,706.96
	DPW	
401	PW Administration	526,547.69
402	PW City Hall	149,929.81
411	PW Engineering	144,457.99
422	PW Highway	433,637.84
423	PW Snow	250,000.00
433	PW Sanitation	1,037,749.32
475	PW Trees	262,973.96
485	PW Automotive	417,838.41

AGENDA – APPROPRIATIONS COMMITTEE
FY 2010 BUDGETARY HEARINGS
MONDAY, 13 APRIL 2009 AT 7:30 P.M.

- Order No. 09-170 Reauthorization of Revolving Funds
(CoA, Health, Requesting the annual approval and reauthorization of the revolving funds the City
Inspection currently has established, in accordance with MGL Chapter 44, Section 53E l/2 for
Services and fiscal year 2010 as set forth herein.
DPW)
- Order No. 09-178 Amending Melrose Revised Ordinances, Chapter 24, Article III, Section 24-34,
Subsection C: Building Permits Fees as set forth herein.
- Order No. 09-173 APPROPRIATION Amount: \$122,285.66
From: A/C # 84042-590000 - Contract Stabilization Fund
To: A/C # 012111-511000 - Police Salaries
This money will be used to fund retroactive raises.
- Order No. 09-174 APPROPRIATION Amount: \$805,374.31
From: Available Free Cash
To Acct # 84054-490000 Capital Stabilization Fund, Transfer In \$440,000.00
Account # 84044-490000 Contract Stabilization Fund, Transfer In \$ 48,152.19
Account #19054-490000 School, Other Funding Sources \$300,750.00
Account #016512-537610 Parks, Benches \$ 10,000.00
Account #012111-511000 Police, Salaries \$ 6,472.12
as set forth herein