

Appropriations Committee

Chairman Mortimer, Infurna,
Brodeur, Tramontozzi, McAteer-
Margolis, Seaboyer, Medeiros,
Conn, Boisselle
Absent: Forbes, Wright
In attendance: Joan Bell,
Superintendent of Parks and Open
Space, Park Commissioner Mike
Interbartolo

Appropriations Committee called to order by Chairman Mortimer at 8:50 p.m.

Order No. 09-200, APPROPRIATION Amount: \$30,000.00 From: Mt. Hood Reserve
Fund To: A/C #620000-590000 - Mt. Hood, Professional Services as set forth herein.

Alderman Medeiros motions to suspend the rules to hear from Ms. Bell and Mr.
Interbartolo, 2nd by Alderman Infurna. All in favor.

Mr. Interbartolo says these funds will cover the costs the Park Commission is committed
to in the contract with the golf management. Traditionally the budget is set on the
previous year's revenues. This request is due to the fact that revenues exceeded the
previous year's revenues.

Alderman Tramontozzi asks what the projected revenue is for this fiscal year. Mr.
Interbartolo says membership revenue is down by \$30,000 so far. It's too soon to tell
about the greens fees. Alderman Tramontozzi asks about membership renewals. Mr.
Interbartolo says there are 136 in April; there were 168 last year at this time. Ms. Bell
says that junior membership is down; the Park Commission decided not to have a
closing date to allow additional members. Mr. Interbartolo says no fees were raised this
year. Alderman Tramontozzi says they bring mixed news. Ms. Bell says that on the plus
side, all leagues are back, the function hall is steadily booked, and all tournaments have
said they're coming back this year.

Alderman Medeiros moves to recommend, 2nd by Alderman Seaboyer. All in favor.

Order No. 09-174, APPROPRIATION Amount: ~~\$805,374.31~~ \$440,000.00 From:
Available Free Cash To Account # 84054-490000 Capital Stabilization Fund, Transfer In
as set forth herein

Alderman Conn says he has communication from the Auditor's office requesting to
amend this amount to \$201,000.00.

Alderman Conn motions to amend by striking "\$440,000.00" and inserting in place
thereof "\$201,000.00", 2nd by Alderman Brodeur.

Alderman Conn says this request is the Administration's response to the news that the
City is going to lose in excess of \$1 million in state aid. He says it's a prudent step and
he applauds the Administration for doing it.

On the amendment, All in favor.

Alderman Brodeur moves to recommend as amended, 2nd by Alderman McAteer-Margolis. All in favor.

Alderman Infurna motions to adjourn, 2nd by Alderman Medeiros. All in favor.

Appropriations adjourns at 9:01 p.m.

Maribeth Harrington
Clerk of Committees