

Appropriations Committee

Chairman Mortimer, Infurna,
Brodeur, Tramontozzi, Forbes,
Wright, McAteer-Margolis,
Seaboyer, Medeiros, Conn,
Boisselle

In attendance: Fire Chief John
O'Brien

Appropriations Committee called to order by Chairman Mortimer at 8:12 p.m.

Order No. 09-122, TRANSFER Amount: \$50,000.00 From: A/C #019111-511010 -
Contributory Retirement, Salaries To: A/C #012211-513000 – Fire Overtime

Alderman Wright motions to suspend the rules to hear from Chief O'Brien, 2nd by
Alderman Seaboyer. All in favor.

Chief O'Brien says this is his standard quarterly overtime request.

Chairman Mortimer says the request for funds has been approved by City Auditor and
Mayor Dolan.

Alderman Medeiros asks if this is the end of the quarter request or the end of the year
request. Chief O'Brien says he'll be back for another request in April. Alderman
Medeiros asks if there will be a more accurate number in next year's budget. Chief
O'Brien says he's on track from last year and is actually down a little bit. Compared to
2000-2001, the numbers are way down. Alderman Medeiros asks if he's had some
people out on disability or overseas. Chief O'Brien says his guys are back from
overseas but a Captain and a Lieutenant have retired, one Captain has just returned
from back surgery, and three firefighters are out on disability.

Alderman Forbes asks if the \$50,000 is broken down by man-hours. Chief O'Brien says
Captain Leary breaks it down by the hour.

Alderman Forbes moves to recommend, 2nd by Alderman Seaboyer. All in favor.

Alderman Brodeur motions to adjourn, 2nd by Alderman Medeiros. All in favor.

Appropriations Committee adjourns at 8:20 p.m.

Maribeth Harrington
Clerk of Committees