

AGENDA – APPROPRIATIONS COMMITTEE
FY 2011 BUDGETARY HEARINGS
THURSDAY, 8 APRIL 2010 AT 7:30 P.M.

Appropriations Committee

Chairman Brodeur, Conn, Boisselle,
Mortimer, Infurna, Tramontozzi, Seaboyer,
Medeiros, Forbes, McAteer-Margolis, Wright

Order No. 10-132 City of Melrose Operating Budget for Fiscal Year 2011 in the amount of
\$61,555,567.20

Dept. No.	Department	FY2011 Budget
291	Emergency Management	17,750.00
544	Human Rights	3,000.00
176	Board of Appeals	15,010.00
296	Parking	51,142.00
541	Council on Aging	171,369.80
540	Beebe Estate	7,900.00
511	Health	613,137.28
241	Inspection Services	204,816.05
	DPW	
401	PW Administration	502,743.61
402	PW City Hall	150,679.96
411	PW Engineering	153,224.78
422	PW Highway	454,895.50
423	PW Snow	400,000.00
433	PW Sanitation	1,044,851.26
475	PW Trees	174,838.80
485	PW Automotive	420,376.04

Order No. 10-136
*(CoA, Health,
Inspection Services,
DPW)*

Reauthorization of Revolving Funds Requesting the annual approval and reauthorization of the revolving funds the City currently has established, in accordance with MGL Chapter 44, Section 53E I/2 for fiscal year 2011 as set forth herein.

AGENDA – APPROPRIATIONS COMMITTEE – PAGE 2
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Order No. 10-143 APPROPRIATION Amount: \$161,280.00
From: General Fund Certified Free Cash
To: A/C #014222-524000 - Highway - Hired Equipment \$36,500.00
 A/C #014752-524000 - Tree - Hired Equipment 22,500.00
 A/C #016512-527800 - Park - Equipment Maintenance 5,000.00
 A/C #016512-523300 - Parks, Outside Contractors 95,880.00
 A/C #016932-535200 - Memorial Bldg - Landscaping Supplies 1,400.00