

AGENDA – APPROPRIATIONS COMMITTEE
FY 2011 BUDGETARY HEARINGS
MONDAY, 10 MAY 2010 AT 7:30 P.M.

Appropriations Committee

Chairman Brodeur, Conn, Boisselle,
Mortimer, Infurna, Tramontozzi, Seaboyer,
Medeiros, Forbes, McAteer-Margolis, Wright

Order No. 10-132 City of Melrose Operating Budget for Fiscal Year 2011 in the amount of \$61,555,567.20

Dept. No.	Department	FY2011 Budget
399	Regional School	563,826.00
300	Schools	24,051,026.25

Order No. 10-160 Amending Melrose Revised Ordinances, Chapter 228, Article II, Section 228-15 (Water Rates Established) as set forth herein.

Order No. 10-161 Amending Melrose Revised Ordinances, Chapter 228, Article IV, Section 228-30 (Sewer Rates Established) as set forth herein.

Order No. 10-166 GRANT Amount: \$464,464.00
From: Federal Emergency Management Agency (FEMA)
To: Fund #2463 – SAFER Grant Account
as set forth herein

Order No. 10-136 Reauthorization of Revolving Funds Requesting the annual approval and reauthorization of the revolving funds the City currently has established, in accordance with MGL Chapter 44, Section 53E 1/2 for fiscal year 2011 as set forth herein.