

AGENDA – APPROPRIATIONS COMMITTEE
FY 2011 BUDGETARY HEARINGS
THURSDAY, 6 MAY 2010 AT 7:30 P.M.

Appropriations Committee

Chairman Brodeur, Conn, Boisselle,
Mortimer, Infurna, Tramontozzi, Seaboyer,
Medeiros, Forbes, McAteer-Margolis, Wright

Order No. 10-132 City of Melrose Operating Budget for Fiscal Year 2011 in the amount of \$61,555,567.20

Dept. No.	Department	FY2011 Budget
543	Veterans	241,139.10
692	Memorial and Veterans	6,000.00
151	City Solicitor	528,964.44
171	Conservation Commission	20,825.00
121	Mayor	251,944.84
135	Auditor	317,433.10
911	Pension Weekly	4,847,671.56
211	Police	3,532,949.69
221	Fire	3,547,656.55
112	Aldermanic	122,233.16
6000	Sewer Enterprise Fund (10-134)	6,127,691.63
6100	Water Enterprise Fund (10-133)	3,922,339.60

Order No. 10-136
*(Veterans, Police,
Fire)*

Reauthorization of Revolving Funds Requesting the annual approval and reauthorization of the revolving funds the City currently has established, in accordance with MGL Chapter 44, Section 53E I/2 for fiscal year 2011 as set forth herein.

Order No. 10-141

Requesting the acceptance of a grant in the amount of \$84,672.00 from Federal Emergency Management Agency and Department of Homeland Security Assistance to Fund #2409 – Fire Bunker Gear Grant as set forth herein.

Order No. 10-142

APPROPRIATION Amount: \$502,252.00
From: General Fund Certified Free Cash
To: A/C #16204-490000 - School Funds, Transfer In \$424,000.00
A/C #84064-490000 - Suits & Claims Stabilization Fund 61,000.00
A/C #240910-490000 - Fire Bunker Grant Transfer In 17,252.00

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FY 2011 BUDGETARY HEARINGS

THURSDAY, 6 MAY 2010 AT 7:30 P.M.

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| Order No. 10-166 | GRANT Amount: \$464,464.00
From: Federal Emergency Management Agency (FEMA)
To: Fund #2463 – SAFER Grant Account
as set forth herein |
| Order No. 10-133 | Water Enterprise operating budget for Fiscal Year 2011 in the amount of \$3,922,339.60 |
| Order No. 10-134 | Sewer Enterprise operating budget for Fiscal Year 2011 in the amount of \$6,127,691.63 |
| Order No. 10-160 | Amending Melrose Revised Ordinances, Chapter 228, Article II, Section 228-15 (Water Rates Established) as set forth herein. |
| Order No. 10-161 | Amending Melrose Revised Ordinances, Chapter 228, Article IV, Section 228-30 (Sewer Rates Established) as set forth herein. |