

AGENDA – APPROPRIATIONS COMMITTEE
FY 2011 BUDGETARY HEARINGS
MONDAY, 12 APRIL 2010 AT 7:30 P.M.

Appropriations Committee

Chairman Brodeur, Conn, Boisselle,
Mortimer, Infurna, Tramontozzi, Seaboyer,
Medeiros, Forbes, McAteer-Margolis, Wright

Order No. 10-132 City of Melrose Operating Budget for Fiscal Year 2011 in the amount of
\$61,555,567.20

Dept. No.	Department	FY2011 Budget
652	Pine Banks	117,394.60
161	City Clerk	204,288.16
162	Election/Registrar	48,916.12
491	Cemetery	178,943.00
693	Memorial Building	148,850.86
152	Human Resources	107,579.92
912	Workers Comp	395,700.00
913	Unemployment	200,000.00
914	Health Contractual	9,646,672.64
145	Treasurer/Collector	368,436.96
711	Municipal Debt	3,338,409.00
751	Municipal Debt Interest	1,937,386.00
752	Anticipation Interest	47,925.00
916	Medicare City Portion	425,000.00