

AGENDA
MONDAY, 14 JUNE 2010, AT 7:30 P.M.

Appropriations Committee

Chairman Brodeur, Conn, Boisselle, Mortimer,
Infurna, Tramontozzi, Seaboyer, Medeiros, Forbes,
McAteer-Margolis, Wright

- Order No. 10-146 Requesting that the City Auditor appear before the appropriate Committee of the Board of Aldermen to report on whether all funds have been expended pursuant to Order No. 07-125 Bond of \$6,060,000 "Drainage Improvements to the Bennetts Pond Brook Drainage Basin in Ward 2". (AL-2)
- Order No. 10-147 Requesting that the appropriate city officials, including but not limited to the City Auditor, City Solicitor and Director of Public Works appear before the Appropriations Committee to discuss the Lease to M.J. Connolly dated Dec. 17, 1996 and address other concerns as set forth herein. (AL-2)
- Order No. 10-151 Requesting that the appropriate city officials appear before the Board of Aldermen to discuss the status of the City Recycling Contract with Empire Recycling LLC (AL-1)
- Order No. 10-154 GRANT Amount: \$23,630.13
From: Massachusetts Technology Collaborative (MTC) through the Clean Energy Choice Program
To: Fund # 2599 – Clean Energy Lincoln Grant
Further, authorize the Mayor and Chief Executive Officer of the City of Melrose to execute a contract with MTC for the \$23,630.13 grant and to disperse funds in accordance with the objectives and requirement of the grant program.
These funds will be used to install a small solar PV system on the roof of the Lincoln Elementary School building.
- Order No. 10-155 GRANT Amount: \$150,000.00
From: Department of Energy Resources (DOER) through the Energy Efficiency and Conservation Block Grant Program
To: Fund # 2860 – DOER Energy Grant
Further, authorize the Mayor and Chief Executive Officer of the City of Melrose to execute a contract with DOER for the \$150,000.00 grant and to disperse funds in accordance with the objectives and requirement of the grant program.
These funds will be used to install an additional 19 kW solar PV system on the roof of the Melrose Veteran's Memorial Middle School building.

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MONDAY, 14 JUNE 2010, AT 7:30 P.M.

- Order No. 10-132A Amending Something Previously Adopted
Order No. 10-132 – City of Melrose Operating Budget for Fiscal Year 2011 be amended by striking the sum of “\$61,378,582.20” and inserting in place thereof: “\$61,413,582.20” as set forth in the attached document.
- Order No. 10-178 APPROPRIATION Amount: \$24,867.38
From: A/C #84042-590000 - Contract Stabilization Fund, Transfer Out
To: A/C #016311-511000 - Recreation - Salaries
as set forth herein
- Order No. 10-180 TRANSFER Amount: \$37,144.00
From: A/C #013012-547100 - Regional School Assessment
To: A/C #019162-548000 - Medicare Tax, City Portion
- Order No. 10-181 TRANSFER Amount: \$187,302.06
From: A/C #019142-549201 - Health Insurance, Group Health Providers
To: Various Department Accounts
as set forth herein
- Order No. 10-184 TRANSFER Amount: \$130.45
From: A/C #011351-511000 - Auditor - Salaries
To: A/C 016511-511000 - Parks - Salaries
as set forth herein