CITY OF MELROSE

APPROPRIATIONS COMMITTEE

AGENDA● JUNE 9, 2014

Aldermanic Chamber | **Budget Hearing** | **7:30 PM**

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

John N. Tramontozzi	Chairman
Jaclyn L. Bird	Vice Chairman
Monica C. Medeiros	Alderman at Large
Mary Beth McAteer-Margolis	Alderman at Large
Gail M. Infurna	Ward 5 Alderman
Robert A. Boisselle	Ward 4 Alderman
Scott M. Forbes	Ward 7 Alderman
Francis X. Wright Jr.	Ward 3 Alderman
Jennifer L. Lemmerman	Ward 2 Alderman
Peter D. Mortimer	Ward 6 Alderman
Donald L. Conn Jr.	President/Ex-officio Member

II. PUBLIC PARTICIPATION

III. ORDERS

1. **ORDER-2014-128 :** City of Melrose Operating Budget for Fiscal Year 2015 in the amount of $70,418,700.98 (Seventy Million, Four Hundred Eighteen Thousand, Seven Hundred Dollars and Ninety Eight Cents)

   Offered by: Mayor Robert J Dolan

   From: Appropriations Committee HOLD

Dept. No.	Department	FY2015 Budget
176	Board of Appeals	15,010.00
151	City Solicitor	652,337.19
135	Auditor	356,148.39

911	Pension Weekly	5,398,331.12
141	Assessor	312,284.46
541	Council on Aging	169,972.56
2014-141	*CoA Rev. Acct #2811*	
611	Library	921,325.47
296	Parking	53,609.50
211	Police	3,660,022.62
2014-143	*False Alarm Rev. Acct #2665*	
161	City Clerk	250,293.55
162	Election/Registrar	52,816.12
175	Planning Board	158,803.61
171	Conservation	20,825.00
399	N.E. Reg Voke	1,029,947.00
	Minuteman Tech	0.00
	Essex Agri	58,027.00
652	Pine Banks	227,814.14

2. **ORDER-2014-141 :** Reauthorization of the Council on Aging Donation Revolving Account # 2811 for FY2015

From: Board of Aldermen ASSIGNED TO COMMITTEE

3. **ORDER-2014-143 :** Reauthorization of Revolving Acct # 2665 Police False Alarm for FY2015

From: Board of Aldermen ASSIGNED TO COMMITTEE

4. **ORDER-2014-157 :** Acceptance of Melrose Common Grant from the Commonwealth of Mass., Executive Office of Energy and Environmental Affairs; Fund #4010

From: Board of Aldermen ASSIGNED TO COMMITTEE

5. **ORDER-2014-153 :** Requesting that the City Auditor advise the Board of Aldermen in writing of the amounts certified by the Department of Revenue each year in the Water Enterprise Fund and Sewer Enterprise Fund.

From: Board of Aldermen ASSIGNED TO COMMITTEE

IV. ADJOURNMENT