



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • JUNE 5, 2014

Aldermanic Chamber

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

John N. Tramontozzi	Chairman
Jaclyn L. Bird	Vice Chairman
Monica C. Medeiros	Alderman at Large
Mary Beth McAteer-Margolis	Alderman at Large
Gail M. Infurna	Ward 5 Alderman
Robert A. Boisselle	Ward 4 Alderman
Scott M. Forbes	Ward 7 Alderman
Francis X. Wright Jr.	Ward 3 Alderman
Jennifer L. Lemmerman	Ward 2 Alderman
Peter D. Mortimer	Ward 6 Alderman
Donald L. Conn Jr.	President/Ex-officio Member

II. PUBLIC PARTICIPATION

III. ORDERS

1. **ORDER-2014-128** : City of Melrose Operating Budget for Fiscal Year 2015 in the amount of \$70,418,700.98 (Seventy Million, Four Hundred Eighteen Thousand, Seven Hundred Dollars and Ninety Eight Cents)

Offered by: Mayor Robert J Dolan

Dept. No.	Department	FY2015 Budget
433	PW Sanitation	1,222,545.79
475	PW Parks & Forest	654,418.00
491	Cemetery	208,260.53
402	PW Facilities	3,685,869.35

422	PW Highway	526,044.14
423	PW Snow	500,000.00
485	PW Automotive	496,762.28
401	PW Admin & Engineering	605,145.19

2. **ORDER-2014-136** : Reauthorization of Revolving Account #2657 Waste Collection & Recycling for FY15

From: Board of Aldermen

ASSIGNED TO COMMITTEE

3. **ORDER-2014-162** : Amend existing JRM Contract for the Curbside Collection & Transportation of Solid Waste

From: Board of Aldermen

ASSIGNED TO COMMITTEE

4. **ORDER-2014-161** : DPW Surplus Property Disposal

From: Board of Aldermen

ASSIGNED TO COMMITTEE

5. **ORDER-2014-163** : Appropriation in the amount of \$48,838.00 from Water Enterprise Free Cash Account #6100-319000 to the Water Enterprise Reserve Account # 6100-330001

From: Board of Aldermen

ASSIGNED TO COMMITTEE

6. **ORDER-2014-164** : Appropriation in the amount of \$30,970.00 from Sewer Enterprise Free Cash Account #6000-319000 to the Sewer Enterprise Reserve Fund Account # 6000-330001

From: Board of Aldermen

ASSIGNED TO COMMITTEE

IV. ADJOURNMENT