



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
CALENDAR • MAY 22, 2014

Aldermanic Chamber

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

Attendee Name	Title	Status	Arrived
John N. Tramontozzi	Chairman	Present	
Jaclyn L. Bird	Vice Chairman	Present	
Monica C. Medeiros	Alderman at Large	Present	
Mary Beth McAteer-Margolis	Alderman at Large	Present	
Gail M. Infurna	Ward 5 Alderman	Present	
Robert A. Boisselle	Ward 4 Alderman	Present	
Scott M. Forbes	Ward 7 Alderman	Present	
Francis X. Wright Jr.	Ward 3 Alderman	Absent	
Jennifer L. Lemmerman	Ward 2 Alderman	Present	
Peter D. Mortimer	Ward 6 Alderman	Present	
Donald L. Conn Jr.	President/Ex-officio Member	Present	

In Attendance: City Auditor/CFO Patrick Dello Russo; Human Rights Commission Chair Maureen Buzby and Treasurer Karen Andrews; Human Resources Director Marianne Long; Health Director Ruth Clay; Memorial Hall Trustee Mike Margolis and Operations Manager Kathy Pigott-Brodeur; Veterans Director Ryan McLane; Superintendent of Schools Cyndy Taymore and Business Manager Jay Picone

ORDER-2014-128 Operating Budgets (City, School, Regional School)

City of Melrose Operating Budget for Fiscal Year 2015 in the amount of \$70,418,700.98 (Seventy Million, Four Hundred Eighteen Thousand, Seven Hundred Dollars and Ninety Eight Cents)

Hold

Board of Aldermen

ORDER-2014-140 Revolving Fund/Reauthorization

Reauthorization of the Health Revolving Fund, #2659 for FY2015

Recommend Passage

Board of Aldermen

ORDER-2014-139 Revolving Fund/Reauthorization

Reauthorization of the Melrose Veterans Events Revolving Fund (2607) for FY 2015

Recommend Passage

Board of Aldermen

ORDER-2014-135 Stabilization Fund

Establishment of Special Education Stabilization Fund in Accordance with G.L. c.40, s.5B

Recommend Passage

Board of Aldermen