



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • MAY 22, 2014

Aldermanic Chamber

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

John N. Tramontozzi	Chairman
Jaclyn L. Bird	Vice Chairman
Monica C. Medeiros	Alderman at Large
Mary Beth McAteer-Margolis	Alderman at Large
Gail M. Infurna	Ward 5 Alderman
Robert A. Boisselle	Ward 4 Alderman
Scott M. Forbes	Ward 7 Alderman
Francis X. Wright Jr.	Ward 3 Alderman
Jennifer L. Lemmerman	Ward 2 Alderman
Peter D. Mortimer	Ward 6 Alderman
Donald L. Conn Jr.	President/Ex-officio Member

II. PUBLIC PARTICIPATION

III. ORDERS

1. **ORDER-2014-128** : City of Melrose Operating Budget for Fiscal Year 2015 in the amount of \$70,418,700.98 (Seventy Million, Four Hundred Eighteen Thousand, Seven Hundred Dollars and Ninety Eight Cents)

Offered by: Mayor Robert J Dolan

From: Appropriations Committee

HOLD

Dept. No.	Department	FY2015 Budget
544	Human Rights	3,000.00
152	Human Resources	133,201.78
912	Worker's Comp	370,000.00

913	Unemployment	142,000.00
914	Health Contractual	10,957,203.50
511	Health	739,790.39
2014-140	Health Rev. Acct #2659	
693	Memorial Building	173,359.43
543	Veterans	565,345.93
2014-139	Vet Events Rev. Acct #2607	
300	Schools	24,372,195.00
2014-135	Creation of Spec Ed Stab Fund	

2. **ORDER-2014-140** : Reauthorization of the Health Revolving Fund, #2659 for FY2015

From: Board of Aldermen

ASSIGNED TO COMMITTEE

3. **ORDER-2014-139** : Reauthorization of the Melrose Veterans Events Revolving Fund (2607) for FY 2015

From: Board of Aldermen

ASSIGNED TO COMMITTEE

4. **ORDER-2014-135** : Establishment of Special Education Stabilization Fund in Accordance with G.L. c.40, s.5B

Offered by: Mayor Robert J Dolan

From: Board of Aldermen

ASSIGNED TO COMMITTEE

IV. ADJOURNMENT