



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • MAY 15, 2014

Aldermanic Chamber

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

John N. Tramontozzi	Chairman
Jaclyn L. Bird	Vice Chairman
Monica C. Medeiros	Alderman at Large
Mary Beth McAteer-Margolis	Alderman at Large
Gail M. Infurna	Ward 5 Alderman
Robert A. Boisselle	Ward 4 Alderman
Scott M. Forbes	Ward 7 Alderman
Francis X. Wright Jr.	Ward 3 Alderman
Jennifer L. Lemmerman	Ward 2 Alderman
Peter D. Mortimer	Ward 6 Alderman
Donald L. Conn Jr.	President/Ex-officio Member

II. PUBLIC PARTICIPATION

III. ORDERS

1. **ORDER-2014-128** : City of Melrose Operating Budget for Fiscal Year 2015 in the amount of \$70,418,700.98 (Seventy Million, Four Hundred Eighteen Thousand, Seven Hundred Dollars and Ninety Eight Cents)

Offered by: Mayor Robert J Dolan

From: Appropriations Committee

HOLD

Dept. No.	Department	FY2015 Budget
121	Mayor	296,370.85
692	Community Events	8,000.00
145	Treasurer/Collector	353,743.14

711	Municipal Debt	3,624,909.00
751	Municipal Debt Interest	1,725,275.00
752	Projected Debt	259,620.00
916	Medicare City Portion	620,000.00
540	Beebe Estate	7,900.00
196	Energy Commission	2,500.00
155	Info Tech	477,208.08
930	Dept Equipment	92,800.00
631	Recreation	64,030.18
241	Inspection Services	237,146.58
291	Emergency Mgmt	17,750.00

2. **ORDER-2014-142** : Reauthorization of the Beebe Estate Revolving Account # 2750 for FY2015

Offered by: Mayor Robert J Dolan

From: Board of Aldermen

ASSIGNED TO COMMITTEE

3. **ORDER-2014-144** : Municipal Aggregation

Offered by: Mayor Robert J Dolan

From: Board of Aldermen

ASSIGNED TO COMMITTEE

4. **ORDER-2014-129** : FY15 Mt Hood Enterprise Fund Budget in the amount of \$1,631,030.59 (One Million, Six Hundred and Thirty One Thousand, Thirty Dollars and Fifty Nine Cents).

From: Board of Aldermen

ASSIGNED TO COMMITTEE

5. **ORDER-2014-137** : Reauthorization of Recreation Revolving Fund #2652 for FY15

From: Board of Aldermen

ASSIGNED TO COMMITTEE

6. **ORDER-2014-138** : Reauthorization of Inspection Services Revolving Account #2658 for FY2015

From: Board of Aldermen

ASSIGNED TO COMMITTEE

IV. ADJOURNMENT