CITY OF MELROSE

APPROPRIATIONS COMMITTEE

AGENDA● JUNE 10, 2013

Aldermanic Chamber	Budget Hearing	7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

Donald L Conn Jr	Chairman
Gail M Infurna	Vice Chairman
Robert A Boisselle	Ward 4 Alderman
Monica C Medeiros	Ward 2 Alderman
Francis X Wright Jr	Ward 3 Alderman
Ronald E Seaboyer	Alderman at Large
Jaclyn L Bird	Alderman at Large
Peter D Mortimer	Ward 6 Alderman
Mary Beth McAteer-Margolis	Alderman at Large
John N Tramontozzi	Ward 1 Alderman
William H Forbes Jr	President/Ex-officio Member

II. PUBLIC PARTICIPATION

III. ORDERS

1. **ORDER-2013-145:** City of Melrose Operating Budget for Fiscal Year 2014 in the amount of $68,048,387.30 (Sixty eight million, forty eight thousand, three hundred eighty seven dollars and thirty cents).

   Offered by: Mayor Robert J Dolan

Dept. No.	Department	FY2014 Budget
176	Board of Appeals	15,010.00
141	Assessor	235,141.92
300	Schools	23,422,195.00
652	Pine Banks	208,232.84
399	Regional School	931,733.00

From: Appropriations Committee HOLD

2. **ORDER-2013-191:** Ambulance Enterprise Fund Budget for Fiscal Year 2014 in the amount of $761,062.86 (Seven Hundred Sixty-One Thousand, Sixty-Two Dollars and Eighty-Six Cents)

From: Appropriations Committee HOLD

3. **ORDER-2013-184:** An Appropriation of $11,250.00 from Available Free Cash to A/C # 19054-490000 (SCHOOL OTHER FUNDING SOURCES) as set forth herein.

From: Board of Aldermen ASSIGNED TO COMMITTEE

IV. ADJOURNMENT