



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • JUNE 6, 2013

Aldermanic Chamber

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

Donald L Conn Jr	Chairman
Gail M Infurna	Vice Chairman
Robert A Boisselle	Ward 4 Alderman
Monica C Medeiros	Ward 2 Alderman
Francis X Wright Jr	Ward 3 Alderman
Ronald E Seaboyer	Alderman at Large
Jaclyn L Bird	Alderman at Large
Peter D Mortimer	Ward 6 Alderman
Mary Beth McAteer-Margolis	Alderman at Large
John N Tramontozzi	Ward 1 Alderman
William H Forbes Jr	President/Ex-officio Member

II. PUBLIC PARTICIPATION

III. ORDERS

1. **ORDER-2013-145:** City of Melrose Operating Budget for Fiscal Year 2014 in the amount of \$68,048,387.30 (Sixty eight million, forty eight thousand, three hundred eighty seven dollars and thirty cents).

Offered by: Mayor Robert J Dolan

Dept. No.	Department	FY2014 Budget
631	Recreation	64,230.18
401	PW Administration & Engineering	589,779.08
402	PW City Hall Facilities	3,587,409.12
422	PW Highway	515,633.67
423	PW Snow	500,000.00

433	PW Sanitation	1,236,776.16
475	PW Parks and Forestry	586,314.53
485	PW Automotive	517,585.53
491	Cemetery	209,174.51

From: Board of Aldermen

HOLD

2. **ORDER-2013-191:** Ambulance Enterprise Fund Budget for Fiscal Year 2014 in the amount of \$761,062.86 (Seven Hundred Sixty-One Thousand, Sixty-Two Dollars and Eighty-Six Cents)

From: Board of Aldermen

ASSIGNED TO COMMITTEE

3. **ORDER-2013-192:** Mt Hood Enterprise Fund Budget for Fiscal Year 2014 in the amount of \$1,504,299.31 (One Million, Five Hundred Four Thousand, Two Hundred Ninety-Nine Dollars and Thirty-One Cents)

From: Board of Aldermen

ASSIGNED TO COMMITTEE

4. **ORDER-2013-147:** Reauthorization Recreation Revolving Fund #2652 for FY14

From: Board of Aldermen

ASSIGNED TO COMMITTEE

5. **ORDER-2013-152:** Reauthorization of Revolving Account #2657 Waste Collection & Recycling for FY 2014

From: Board of Aldermen

ASSIGNED TO COMMITTEE

6. **ORDER-2013-172:** Authorization of a Bond in the amount of \$1,500,000 for Three Year Road CIP Funding

From: Board of Aldermen

ASSIGNED TO COMMITTEE

7. **ORDER-2013-171:** A Presentation of the engineering study/analysis conducted categorizing roadway infrastructure throughout the city.

From: Board of Aldermen

ASSIGNED TO COMMITTEE

8. **ORDER-2013-198:** Proposed Amendment to Section 235-5 of the Melrose Zoning Ordinance Amending Definitions of "Basement", "Story", and "Story, Half"

From: Board of Aldermen

ASSIGNED TO COMMITTEE

9. **ORDER-2013-199:** Proposed Zoning Amendment to Regulate Medical Marijuana Treatment Centers

From: Board of Aldermen

ASSIGNED TO COMMITTEE

10. **ORDER-2013-200:** Proposed Amendments to Section 235-58 and Section 235-59 of the Melrose Zoning Ordinance regulating Notices of Violations and Penalties

From: Board of Aldermen

ASSIGNED TO COMMITTEE

IV. ADJOURNMENT