

Appropriations Committee

Chairman Conn, Boisselle, Medeiros, Infurna,
Wright, Seaboyer, Forbes, Mortimer, McAteer-
Margolis, Bird, Tramontozzi
In attendance: Park Commission Chairman
Mike Interbartolo, Superintendent of Parks
and Open Spaces Joan Bell

Appropriations called to order by Chairman Conn at 8:04 p.m.

Order 12-81, TRANSFER Amount: \$56,000.00

From: A/C #627522-549100 - Mount Hood, Temporary Debt Interest

To: A/C #620000-529006 - Mount Hood, Capital Improvement

Alderman McAteer-Margolis moves to recommend, 2nd by Alderman Forbes.

Mr. Interbartolo says the three orders in the Appropriations Committee deal with transfers for the purposes of renovating the kitchen at Mount Hood. Eight bids were received and the lowest bid was withdrawn by the bidder. The second lowest bid is \$274,000 and the Park Commission feels the best way to pay it is to use the \$56,000 from Temporary Debt Interest and to request a transfer of \$125,000 originally intended for the Mount Hood Tower renovation. The best results of this money would come from renovating the kitchen. \$576,000 remains in the reserve account. The tower renovation is put on hold until a new RFP is put out when the contract expires at the end of the year. Revenues dropped \$171,000 and the Park Commission would like to put resources where they would best maximize revenues, especially with paying for field upgrades. The kitchen has had issues with health inspections – the floor needs to be replaced.

Alderman Mortimer motions to amend to include language: “This appropriation is for the renovation of the Mount Hood kitchen”, 2nd by Alderman Medeiros. All in favor.

Mr. Interbartolo says the renovations will include new kitchen equipment, a new exhaust fan, all issues brought up to code, 25% expansion of the kitchen, more usable bar area, new equipment under the bar, raising the floor of the 19th hole, new walls, and permitting costs.

The tower will be watched closely for any safety concerns.

On the motion to recommend as amended, All in favor.

Order 12-83, APPROPRIATION Amount: \$100,000.00

From: Mount Hood Enterprise Reserve Fund

To: A/C #620000-529006 - Mount Hood, Capital Improvement

This appropriation is for the renovation of the Mount Hood kitchen.

Alderman Mortimer moves to recommend, 2nd by Alderman Seaboyer. All in favor.

Order 12-24A, Amend Something Previously Adopted

Order No. 12-24 be amended for a change of use by striking “restoration to the Mt. Hood Tower” and inserting in place thereof: “renovation of the Mount Hood kitchen”.

Alderman McAteer-Margolis moves to recommend, 2nd by Alderman Bird. All in favor.

Alderman Mortimer motions to adjourn, 2nd by Alderman Forbes. All in favor.

Appropriations Committee adjourns at 8:32 p.m.

Maribeth Harrington
Clerk of Committees