



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
CALENDAR • MAY 13, 2013

Aldermanic Chamber

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

Attendee Name	Title	Status	Arrived
Donald L Conn Jr	Chairman	Present	
Gail M Infurna	Vice Chairman	Present	
Robert A Boisselle	Ward 4 Alderman	Present	
Monica C Medeiros	Ward 2 Alderman	Present	
Francis X Wright Jr	Ward 3 Alderman	Present	
Ronald E Seaboyer	Alderman at Large	Present	
Jaclyn L Bird	Alderman at Large	Present	
Peter D Mortimer	Ward 6 Alderman	Present	
Mary Beth McAteer-Margolis	Alderman at Large	Present	
John N Tramontozzi	Ward 1 Alderman	Present	
William H Forbes Jr	President/Ex-officio Member	Present	

In Attendance: City Treasurer/Collector Art Flavin; Health Director Ruth Clay; CFO/City Auditor Patrick Dello Russo; Retirement Executive Director Mike Pasquariello; Human Resources Director Marianne Long; Fire Chief Christopher Leary

ORDER-2013-145 Operating Budgets (City, School, Regional School)

City of Melrose Operating Budget for Fiscal Year 2014 in the amount of \$68,048,387.30 (Sixty eight million, forty eight thousand, three hundred eighty seven dollars and thirty cents).

Hold

Appropriations Committee

ORDER-2013-150 Revolving Fund/Reauthorization

Reauthorization of Health Revolving Fund, #2659 for FY2014

Recommend Passage

Board of Aldermen