



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • MAY 13, 2013

Aldermanic Chamber

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

Donald L Conn Jr	Chairman
Gail M Infurna	Vice Chairman
Robert A Boisselle	Ward 4 Alderman
Monica C Medeiros	Ward 2 Alderman
Francis X Wright Jr	Ward 3 Alderman
Ronald E Seaboyer	Alderman at Large
Jaclyn L Bird	Alderman at Large
Peter D Mortimer	Ward 6 Alderman
Mary Beth McAteer-Margolis	Alderman at Large
John N Tramontozzi	Ward 1 Alderman
William H Forbes Jr	President/Ex-officio Member

II. PUBLIC PARTICIPATION

III. ORDERS

1. **ORDER-2013-145:** City of Melrose Operating Budget for Fiscal Year 2014 in the amount of \$68,048,387.30 (Sixty eight million, forty eight thousand, three hundred eighty seven dollars and thirty cents).

Offered by: Mayor Robert J Dolan

Dept. No.	Department	FY2014 Budget
145	Treasurer/Collector	341,204.95
711	Municipal Debt	3,439,534.00
751	Municipal Debt Interest	1,749,463.05
752	Anticipation Interest	131,850.00

916	Medicare City Portion	600,000.00
511	Health	705,450.39
135	Auditor	340,891.49
911	Pension Weekly	5,291,918.00
152	Human Resources	133,967.08
912	Worker's Comp	375,000.00
913	Unemployment	142,000.00
914	Health Contractual	10,700,000.00
221	Fire	3,677,261.40
112	Aldermanic	136,125.60

2. **ORDER-2013-150:** Reauthorization of Health Revolving Fund, #2659 for FY2014

Offered by: Mayor Robert J Dolan

From: Board of Aldermen

ASSIGNED TO COMMITTEE

IV. ADJOURNMENT