



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • MAY 9, 2013

Aldermanic Chamber

Budget Hearing

7:30 PM

The public should take notice that the Melrose Board of Aldermen may, on certain occasions, have a quorum in attendance due to standing committees of the Board of Aldermen consisting of both voting and non-voting members. Members attending this duly posted meeting are participating and deliberating only in conjunction with the business of the standing committee.

I. CALL TO ORDER

Donald L Conn Jr	Chairman
Gail M Infurna	Vice Chairman
Robert A Boisselle	Ward 4 Alderman
Monica C Medeiros	Ward 2 Alderman
Francis X Wright Jr	Ward 3 Alderman
Ronald E Seaboyer	Alderman at Large
Jaclyn L Bird	Alderman at Large
Peter D Mortimer	Ward 6 Alderman
Mary Beth McAteer-Margolis	Alderman at Large
John N Tramontozzi	Ward 1 Alderman
William H Forbes Jr	President/Ex-officio Member

II. PUBLIC PARTICIPATION

III. ORDERS

1. **ORDER-2013-145:** City of Melrose Operating Budget for Fiscal Year 2014 in the amount of \$68,048,387.30 (Sixty eight million, forty eight thousand, three hundred eighty seven dollars and thirty cents).

Offered by: Mayor Robert J Dolan

From: Board of Aldermen

ASSIGNED TO COMMITTEE

Dept. No.	Department	FY2014 Budget
241	Inspection Services	234,951.40
155	Info Tech	464,605.51
930	Dept Equipment	102,800.00

175	Planning Board	143,795.57
611	Library	905,853.39
151	City Solicitor	629,863.63
196	Energy Commission	12,889.71
291	Emergency Mgmt	17,750.00
544	Human Rights	3,000.00

2. **ORDER-2013-146:** Reauthorization of Inspection Services Revolving Account # 2658 for FY 2014

From: Board of Aldermen

ASSIGNED TO COMMITTEE

IV. ADJOURNMENT