



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
CALENDAR • MAY 17, 2012

Aldermanic Chamber

Committee Meeting

7:30 PM

- | | |
|-----------------|---|
| 2012-162 | Grant

Accept \$2,000 Grant from MassCEC for Solarized Massachusetts Program (Fund No. 4003)

Recommend Passage

Board of Aldermen |
| 2012-172 | Appropriation

Appropriation of 70,831.39 from available free cash to 014012-522501 PW, Electricity in the amount of 15,000.00 and 012211-511000 Fire, Salaries in the amount of 40,831.39 and 016512-537300 Park, Fencing materials in the amount of 11,000.00 and 016512-535100 Park, Parks and field maintenance in the amount of 4,000.00.

Recommend Passage

Board of Aldermen |
| 2012-170 | Transfer

Transfer of \$84,599.06 from various Public Works accounts to Account # 014852-531000, PW Automotive, Gas and Oil, and Account # 014852-531800, PW Automotive, Motor Vehicle Parts & Repairs

Recommend Passage

Board of Aldermen |
| 2012-168 | Transfer

Transfer of \$30,500 from Account # 614511-511000 Water, Salary & Wages, to Account # 614512-529200 Water, MWRA Assessment and Account # 614512-536310 Water, Water Meters

Recommend Passage

Board of Aldermen |
| 2012-175 | Accepting Act of Legislature/Local Option

Acceptance of G.L. c.71, S37M - Consolidation of Maintenance Functions

Recommend Passage

Board of Aldermen |
| 2012-143 | Operating Budgets (City, School, Regional School)

City of Melrose Operating budget for Fiscal Year 2013 in the amount of \$65,350,420.62 (Sixty five million, three hundred fifty thousand, four hundred twenty dollars and 62 cents)

Recommend as Amended

Board of Aldermen |