



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • MAY 17, 2012

Aldermanic Chamber

Committee Meeting

7:30 PM

I. CALL TO ORDER

Donald L Conn Jr
Robert A Boisselle
Monica C Medeiros
Gail M Infurna
Francis X Wright Jr
Ronald E Seaboyer
William H Forbes Jr
Peter D Mortimer
Mary Beth McAteer-Margolis
Jaclyn L Bird
John N Tramontozzi

Chairman
Vice Chairman
Ward 2 Alderman
Ward 5 Alderman
Ward 3 Alderman
Alderman at Large
Ward 7 Alderman
Ward 6 Alderman
Alderman at Large
Alderman at Large
Ward 1 Alderman

II. PUBLIC PARTICIPATION

III. ORDERS

1. **2012-162** : Accept \$2,000 Grant from MassCEC for Solarized Massachusetts Program (Fund No. 4003)

From: Board of Aldermen

ASSIGNED TO COMMITTEE

2. **2012-172** : Appropriation of 70,831.39 from available free cash to 014012-522501 PW, Electricity in the amount of 15,000.00 and 012211-511000 Fire, Salaries in the amount of 40,831.39 and 016512-537300 Park, Fencing materials in the amount of 11,000.00 and 016512-535100 Park, Parks and field maintenance in the amount of 4,000.00.

From: Board of Aldermen

ASSIGNED TO COMMITTEE

3. **2012-170** : Transfer of \$84,599.06 from various Public Works accounts to Account # 014852-531000, PW Automotive, Gas and Oil, and Account # 014852-531800, PW Automotive, Motor Vehicle Parts & Repairs

From: Board of Aldermen

ASSIGNED TO COMMITTEE

4. **2012-168** : Transfer of \$30,500 from Account # 614511-511000 Water, Salary & Wages, to Account # 614512-529200 Water, MWRA Assessment and Account # 614512-536310 Water, Water Meters

From: Board of Aldermen

ASSIGNED TO COMMITTEE

5. **2012-175** : Acceptance of G.L. c.71, S37M - Consolidation of Maintenance Functions

From: Board of Aldermen

ASSIGNED TO COMMITTEE

6. **2012-143** : City of Melrose Operating budget for Fiscal Year 2013 in the amount of \$65,350,420.62 (Sixty five million, three hundred fifty thousand, four hundred twenty dollars and 62 cents)

IV. ADJOURNMENT