CITY OF MELROSE

APPROPRIATIONS COMMITTEE

AGENDA● MAY 14, 2012

Aldermanic Chamber	Committee Meeting	7:30 PM

I. CALL TO ORDER

Donald L Conn Jr	Chairman
Robert A Boisselle	Vice Chairman
Monica C Medeiros	Ward 2 Alderman
Gail M Infurna	Ward 5 Alderman
Francis X Wright Jr	Ward 3 Alderman
Ronald E Seaboyer	Alderman at Large
William H Forbes Jr	Ward 7 Alderman
Peter D Mortimer	Ward 6 Alderman
Mary Beth McAteer-Margolis	Alderman at Large
Jaclyn L Bird	Alderman at Large
John N Tramontozzi	Ward 1 Alderman

II. PUBLIC PARTICIPATION

III. ORDERS

1. **2012-143 :** City of Melrose Operating budget for Fiscal Year 2013 in the amount of $65,350,420.62 (Sixty five million, three hundred fifty thousand, four hundred twenty dollars and 62 cents)

Dept. No.	Department	FY2013 Budget
652	Pine Banks	136,644.96
399	Regional School	773,828.00
300	Schools	22,124,770.00

2. **2012-177 :** Appointment of Fire Capt. Christopher Leary to Chief of the Melrose Fire Department, effective June 2, 2012.

   Offered by: Mayor Robert J Dolan

   From: Board of Aldermen ASSIGNED TO COMMITTEE

IV. ADJOURNMENT