



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
CALENDAR • MAY 10, 2012

Aldermanic Chamber

Committee Meeting

7:30 PM

- | | |
|-----------------|---|
| 2012-143 | Operating Budgets (City, School, Regional School)

City of Melrose Operating budget for Fiscal Year 2013 in the amount of \$65,350,420.62 (Sixty five million, three hundred fifty thousand, four hundred twenty dollars and 62 cents)

<div style="text-align: right;">Appropriations Committee</div> |
| 2012-150 | Revolving Fund/Reauthorization

Reauthorization of the Council on Aging Donation Revolving Account # 2811 for FY2013

<div style="display: flex; justify-content: space-between;">Recommend PassageBoard of Aldermen</div> |
| 2012-151 | Revolving Fund/Reauthorization

Re-Authorization of the Health Revolving Fund, #2659 for FY2013

<div style="display: flex; justify-content: space-between;">Recommend PassageBoard of Aldermen</div> |
| 2012-148 | Authorization

Reauthorization of Recreation Revolving Fund # 2652 for FY13

<div style="display: flex; justify-content: space-between;">Recommend PassageBoard of Aldermen</div> |
| 2012-146 | Enterprise Fund

Mt Hood Enterprise Fund Budget for Fiscal Year 2013 in the amount of \$1,327,232.90 (One million, three hundred twenty seven thousand, two hundred thirty two dollars and 90 cents)

<div style="display: flex; justify-content: space-between;">Recommend PassageBoard of Aldermen</div> |
| 2012-152 | Revolving Fund/Reauthorization

Reauthorization of Acct # 2665 Police False Alarm for FY2013

<div style="display: flex; justify-content: space-between;">Recommend PassageBoard of Aldermen</div> |
| 2012-163 | Grant

Acceptance of Byrne Domestic Violence Grant (JAG) in the amount of \$125,252.00, Fund #2465

<div style="display: flex; justify-content: space-between;">Recommend PassageBoard of Aldermen</div> |

2012-174**Amending Revised Ordinances**

Amend Melrose Revised Ordinances, Chapter 24, Article II - Fire Department,
Sec. 24-32 - Emergency Rescue Vehicle, to set fees for FY 13

Without Recommendation

Board of Aldermen