



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • MAY 10, 2012

Aldermanic Chamber

Committee Meeting

7:30 PM

I. CALL TO ORDER

Donald L Conn Jr
Robert A Boisselle
Monica C Medeiros
Gail M Infurna
Francis X Wright Jr
Ronald E Seaboyer
William H Forbes Jr
Peter D Mortimer
Mary Beth McAteer-Margolis
Jaclyn L Bird
John N Tramontozzi

Chairman
Vice Chairman
Ward 2 Alderman
Ward 5 Alderman
Ward 3 Alderman
Alderman at Large
Ward 7 Alderman
Ward 6 Alderman
Alderman at Large
Alderman at Large
Ward 1 Alderman

II. PUBLIC PARTICIPATION

III. PUBLIC HEARING

1. ORDER-2012-143 : City of Melrose Operating budget for Fiscal Year 2013 in the amount of \$65,350,420.62 (Sixty five million, three hundred fifty thousand, four hundred twenty dollars and 62 cents)

IV. ORDERS

1. **2012-143** : City of Melrose Operating budget for Fiscal Year 2013 in the amount of \$65,350,420.62 (Sixty five million, three hundred fifty thousand, four hundred twenty dollars and 62 cents)

Dept. No.	Department	FY2013 Budget
196	Energy Commission	2,500.00
544	Human Rights	3,000.00
291	Emergency Mgmt	17,750.00
541	Council on Aging	139,923.28
511	Health	710,218.17

611	Library	833,392.40
693	Memorial Building	163,465.10
631	Recreation	63,258.28
653	Mount Hood	1,327,239.90
211	Police	3,541,917.46

2. **2012-150** : Reauthorization of the Council on Aging Donation Revolving Account # 2811 for FY2013

From: Board of Aldermen

ASSIGNED TO COMMITTEE

3. **2012-151** : Re-Authorization of the Health Revolving Fund, #2659 for FY2013

From: Board of Aldermen

ASSIGNED TO COMMITTEE

4. **2012-148** : Reauthorization of Recreation Revolving Fund # 2652 for FY13

From: Board of Aldermen

ASSIGNED TO COMMITTEE

5. **2012-146** : Mt Hood Enterprise Fund Budget for Fiscal Year 2013 in the amount of \$1,327,232.90 (One million, three hundred twenty seven thousand, two hundred thirty two dollars and 90 cents)

From: Board of Aldermen

ASSIGNED TO COMMITTEE

6. **2012-152** : Reauthorization of Acct # 2665 Police False Alarm for FY2013

From: Board of Aldermen

ASSIGNED TO COMMITTEE

7. **2012-163** : Acceptance of Byrne Domestic Violence Grant (JAG) in the amount of \$125,252.00, Fund #2465

From: Board of Aldermen

ASSIGNED TO COMMITTEE

8. **2012-174** : Amend Melrose Revised Ordinances, Chapter 24, Article II - Fire Department, Sec. 24-32 - Emergency Rescue Vehicle, to set fees for FY 13

From: Board of Aldermen

ASSIGNED TO COMMITTEE

V. ADJOURNMENT