



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • APRIL 30, 2012

Aldermanic Chamber

Committee Meeting

7:30 PM

I. CALL TO ORDER

Donald L Conn Jr
Robert A Boisselle
Monica C Medeiros
Gail M Infurna
Francis X Wright Jr
Ronald E Seaboyer
William H Forbes Jr
Peter D Mortimer
Mary Beth McAteer-Margolis
Jaclyn L Bird
John N Tramontozzi

Chairman
Vice Chairman
Ward 2 Alderman
Ward 5 Alderman
Ward 3 Alderman
Alderman at Large
Ward 7 Alderman
Ward 6 Alderman
Alderman at Large
Alderman at Large
Ward 1 Alderman

II. PUBLIC PARTICIPATION

III. ORDERS

1. **2012-143** : City of Melrose Operating budget for Fiscal Year 2013 in the amount of \$65,350,420.62 (Sixty five million, three hundred fifty thousand, four hundred twenty dollars and 62 cents)

Dept. No.	Department	FY2013 Budget
540	Beebe Estate	7,900.00
171	Conservation	20,825.00
151	City Solicitor	550,780.86
401	PW Administration & Engineering	570,440.27
402	PW City Hall Facilities	3,470,843.00
422	PW Highway	595,123.15
423	PW Snow	500,000.00
433	PW Sanitation	1,265,723.57
475	PW Parks and Forestry	503,062.46

485	PW Automotive	517,819.37
491	Cemetery	208,226.29

2. **2012-158** : Amendments to the Code of Ordinances of the City of Melrose relating to the Director of Public Works & the City Engineer

From: Board of Aldermen

ASSIGNED TO COMMITTEE

IV. ADJOURNMENT