



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • APRIL 26, 2012

Aldermanic Chamber

Committee Meeting

7:30 PM

I. CALL TO ORDER

Donald L Conn Jr
Robert A Boisselle
Monica C Medeiros
Gail M Infurna
Francis X Wright Jr
Ronald E Seaboyer
William H Forbes Jr
Peter D Mortimer
Mary Beth McAteer-Margolis
Jaclyn L Bird
John N Tramontozzi

Chairman
Vice Chairman
Ward 2 Alderman
Ward 5 Alderman
Ward 3 Alderman
Alderman at Large
Ward 7 Alderman
Ward 6 Alderman
Alderman at Large
Alderman at Large
Ward 1 Alderman

II. PUBLIC PARTICIPATION

III. ORDERS

1. **2012-143** : City of Melrose Operating budget for Fiscal Year 2013 in the amount of \$65,350,420.62 (Sixty five million, three hundred fifty thousand, four hundred twenty dollars and 62 cents)

Dept. No.	Department	FY2013 Budget
296	Parking	51,961.00
291	Emergency Mgmt	17,750.00
241	Inspection Services	211,856.70
176	Board of Appeals	15,010.00
155	Info Tech	422,514.59
930	Dept Equipment	102,800.00
543	Veterans	493,200.94
121	Mayor	265,652.62
692	Community Events	8,000.00

112	Aldermanic	133,828.22
175	Planning Board	134,834.10

2. **2012-149** : Reauthorization of Inspection Services Revolving Fund #2658 for FY 2013

From: Board of Aldermen

ASSIGNED TO COMMITTEE

3. **2012-153** : Reauthorization of Veterans Events Revolving Fund #2607 for FY2013

From: Board of Aldermen

ASSIGNED TO COMMITTEE

4. **2012-154** : Requesting an appropriation of \$594,362.64 from various funds to various funds as set forth herein

From: Appropriations Committee

TABLED

IV. ADJOURNMENT