



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
CALENDAR • APRIL 23, 2012

Aldermanic Chamber

Committee Meeting

7:30 PM

2012-143 Operating Budgets (City, School, Regional School)

City of Melrose Operating budget for Fiscal Year 2013 in the amount of \$65,350,420.62 (Sixty five million, three hundred fifty thousand, four hundred twenty dollars and 62 cents)

[Appropriations Committee](#)

2012-155 Transfer

Transfer and Appropriate funds in the amount of \$175,202.01 from various accounts to Medicare City portion

[Recommend Passage](#)

[Board of Aldermen](#)

2012-157 Transfer

Transfer from account 019132-544400 (Unemp Exp Unemployment Expenses) in the amount of \$8,000.00; and Transfer to account 011522-543000 (H R Exp Physical Exams) in the amount of \$8,000.00

[Recommend Passage](#)

[Board of Aldermen](#)

2012-154 BAN

Requesting an appropriation of \$594,362.64 from various funds to various funds as set forth herein

[Tabled](#)

[Appropriations Committee](#)