



CITY OF MELROSE
APPROPRIATIONS COMMITTEE
AGENDA • APRIL 23, 2012

Aldermanic Chamber

Committee Meeting

7:30 PM

I. CALL TO ORDER

Donald L Conn Jr
Robert A Boisselle
Monica C Medeiros
Gail M Infurna
Francis X Wright Jr
Ronald E Seaboyer
William H Forbes Jr
Peter D Mortimer
Mary Beth McAteer-Margolis
Jaclyn L Bird
John N Tramontozzi

Chairman
Vice Chairman
Ward 2 Alderman
Ward 5 Alderman
Ward 3 Alderman
Alderman at Large
Ward 7 Alderman
Ward 6 Alderman
Alderman at Large
Alderman at Large
Ward 1 Alderman

II. PUBLIC PARTICIPATION

III. ORDERS

1. **2012-143** : City of Melrose Operating budget for Fiscal Year 2013 in the amount of \$65,350,420.62 (Sixty five million, three hundred fifty thousand, four hundred twenty dollars and 62 cents)

From: Board of Aldermen

ASSIGNED TO COMMITTEE

Dept. No.	Department	FY2013 Budget
171	Conservation	20,825.00
141	Assessor	215,384.66
145	Treasurer/Collector	335,307.36
711	Municipal Debt	3,262,981.00
751	Municipal Debt Interest	1,651,276.57
752	Anticipation Interest	167,392.10
916	Medicare City Portion	625,000.00
161	City Clerk	228,842.08

162	Election/Registrar	61,326.12
135	Auditor	339,663.26
911	Pension Weekly	5,303,878.76
152	Human Resources	126,941.55
912	Worker's Comp	390,000.00
913	Unemployment	167,000.00
914	Health Contractual	10,264,826.08
221	Fire	3,649,531.29

2. **2012-155** : Transfer and Appropriate funds in the amount of \$175,202.01 from various accounts to Medicare City portion

From: Board of Aldermen

ASSIGNED TO COMMITTEE

3. **2012-157** : Transfer from account 019132-544400 (Unemp Exp Unemployment Expenses) in the amount of \$8,000.00; and Transfer to account 011522-543000 (H R Exp Physical Exams) in the amount of \$8,000.00

Offered by: Mayor Robert J Dolan

From: Board of Aldermen

ASSIGNED TO COMMITTEE

4. **2012-154** : Requesting an appropriation of \$594,362.64 from various funds to various funds as set forth herein

From: Board of Aldermen

ASSIGNED TO COMMITTEE

IV. ADJOURNMENT