



CITY OF MELROSE

CITY COUNCIL

BULLETIN • JUNE 20, 2024

Council Chamber, First Floor, Melrose City Hall Special Meeting
562 Main Street, Melrose, MA 02176

7:31 PM

Attendee Name	Title	Status	Arrived
Cal Finocchiaro	Ward 6	Present	
Mark Garipay	Ward 4	Present	
Ward Hamilton	At-Large	Absent	
Maya Jamaledine	At-Large	Present	
Manjula Karamcheti	Ward 1	Present	
John Obremski	Ward 2	Present	
Devin Romanul	Ward 7	Remote	
Robb Stewart	Ward 3	Present	
Kimberly Vandiver	Ward 5	Present	
Ryan Williams	At-Large	Present	
Leila Migliorelli	At-Large	Present	

APPRO-2024-25 Operating Budgets (City, School, Regional School)

Fiscal 2025 Operating Budget in the amount of \$104,140,412 (One Hundred four million, one hundred forty thousand, four hundred and twelve dollars).

Passed

APPRO-2024-26 Operating Budgets (City, School, Regional School)

Fiscal 2025 Water Enterprise Fund Operating Budget in the amount of \$6,726,508 (Six Million, Seven Hundred Twenty-Six Thousand, Five Hundred and Eight Dollars).

Passed

APPRO-2024-27 Operating Budgets (City, School, Regional School)

Fiscal 2025 Sewer Operating Budget in the amount of \$8,508,826 (Eight Million, Five Hundred Eight Thousand, Eight Hundred Twenty-six Thousand)

Passed

APPRO-2024-28 Operating Budgets (City, School, Regional School)

Fiscal 2025 Solid Waste Enterprise Operating Budget in the amount of \$3,402,796 (Three Million, Four Hundred two thousand, seven hundred ninety-six dollars).

Passed

APPRO-2024-29 Operating Budgets (City, School, Regional School)

Fiscal 2025 Ambulance Enterprise Operating Budget in the amount of \$1,021,682 (One Million, Twenty-One thousand, six hundred and eighty-two dollars).

Passed

ORDER-2024-35 Enterprise Fund

Proposed FY25 Sewer Rates

Passed

ORDER-2024-36 Enterprise Fund

Proposed FY25 Water Rates

Passed

ORDNC-2024-2 Revolving Fund/Reauthorization

Reauthorization of the City of Melrose Revolving Fund Table for Fiscal 2025.

Passed

**Appropriations &
Oversight Committee**