AGENDA
MONDAY, 20 JUNE 2011, AT 7:15 P.M.

<u>Appropriations Committee</u>	Chairman Medeiros, Tramontozzi, Infurna, Boisselle, Wright, Seaboyer, Forbes, Mortimer, McAteer-Margolis, Bird, Conn

Order No.11-182 APPROPRIATION Amount: $646,253.29
From: General Fund Available Free Cash

To: Acct # 84044-490000 - Contract Stabilization Fund, Transfer In	$ 38,518.93
Acct # 019162-548000 - Medicare Tax, City Portion	$ 64,000.0
Acct # 014232-524000 - PW, Snow, Hired Equipment	$458,510.56
Acct # 014232-534900 - PW, Snow, Salt & Chemicals	$ 52,602.00
Acct # 014232-531000 - PW, Snow, Gas & Oil	$ 30,547.32
Acct # 014232-531201 - PW, Snow, Tire Chains & Belts	$ 2,074.48

Order No. 11-170 Amending Melrose Revised Ordinances, Chapter 228, Article II, Section 228-15 (Water Rates Established) as set forth herein.

Order No. 11-171 Amending Melrose Revised Ordinances, Chapter 228, Article IV, Section 228-30 (Sewer Rates Established) as set forth herein.

Order No. 11-126 Water Enterprise operating budget for Fiscal Year 2012 in the amount of $4,351,794.68 (Four Million, Three Hundred Fifty-One Thousand, Seven Hundred Ninety-Four Dollars and Sixty-Eight Cents)

Order No.11-127 Sewer Enterprise operating budget for Fiscal Year 2012 in the amount of $6,414,298.17 (Six Million, Four Hundred Fourteen Thousand, Two Hundred Ninety-Eight Dollars and Seventeen Cents)