

AGENDA
MONDAY, 13 JUNE 2011, AT 7:25 P.M.

Appropriations Committee

Chairman Medeiros, Tramontozzi, Infurna, Boisselle,
Wright, Seaboyer, Forbes, Mortimer, McAteer-Margolis,
Bird, Conn

- Order No. 11-173 APPOINTMENT Of: Curtis Dooling, 53 Orient Avenue, Melrose, MA
To: Board of Appeals, associate member
said term to expire on the last day of February, 2013
- Order No.11-182 APPROPRIATION Amount: \$646,253.29
From: General Fund Available Free Cash
To: Acct # 84044-490000 - Contract Stabilization Fund, Transfer In \$ 38,518.93
 Acct # 019162-548000 - Medicare Tax, City Portion \$ 64,000.0
 Acct # 014232-524000 - PW, Snow, Hired Equipment \$458,510.56
 Acct # 014232-534900 - PW, Snow, Salt & Chemicals \$ 52,602.00
 Acct # 014232-531000 - PW, Snow, Gas & Oil \$ 30,547.32
 Acct # 014232-531201 - PW, Snow, Tire Chains & Belts \$ 2,074.48

Public Hearing at 7:30 P.M.

- Order No. 11-170 Amending Melrose Revised Ordinances, Chapter 228, Article II, Section 228-15
(Water Rates Established) as set forth herein.
- Order No. 11-171 Amending Melrose Revised Ordinances, Chapter 228, Article IV, Section 228-30
(Sewer Rates Established) as set forth herein.
- Order No. 11-126 Water Enterprise operating budget for Fiscal Year 2012 in the amount of
\$4,351,794.68 (Four Million, Three Hundred Fifty-One Thousand, Seven Hundred
Ninety-Four Dollars and Sixty-Eight Cents)
- Order No.11-127 Sewer Enterprise operating budget for Fiscal Year 2012 in the amount of
\$6,414,298.17 (Six Million, Four Hundred Fourteen Thousand, Two Hundred
Ninety-Eight Dollars and Seventeen Cents)