

FY2012 Budgetary Hearings

Appropriations Committee

Chairman Medeiros, Tramontozzi, Infurna,
Boisselle, Wright, Seaboyer, Forbes,
Mortimer, McAteer-Margolis, Bird, Conn

Appropriations Committee is called to order by Chairman Medeiros at 7:36 p.m. Order No. 11-125, City of Melrose Operating Budget for Fiscal Year 2012 in the amount of \$62,903,663.18. (Regional School budget)

Alderman Mortimer motions to open Public Participation, 2nd by Alderman Boisselle. All in favor. No one comes forward. Alderman Mortimer motions to close Public Participation, 2nd by Alderman Boisselle. All in favor.

President Conn motions to remove the hold on the Regional School Budget, 2nd by Alderman Boisselle. President Conn says he hopes to see some movement on the legislation that has been filed at the state house to address the inequities in the assessment formula. He hopes that it passes.

On the motion to recommend, All in favor.

President Conn motions to move the bottom line of \$737,263.00, 2nd by Alderman Boisselle. All in favor.

President Conn says the Water and Sewer Enterprise Funds are not being adopted this evening and will remain in committee as the mayor is sending down the rate orders this evening.

Alderman McAteer-Margolis moves to recommend Order No. 11-125, 2nd by Alderman Seaboyer. All in favor.

Alderman Mortimer motions to adjourn, 2nd by Alderman Bird. All in favor.

Appropriations Committee adjourns at 7:47 p.m.

Maribeth Harrington
Clerk of Committees