

AGENDA – APPROPRIATIONS COMMITTEE
FY 2012 BUDGETARY HEARINGS
MONDAY, 16 MAY 2011 AT 7:30 P.M.

Appropriations Committee

Chairman Medeiros, Tramontozzi, Infurna,
Boisselle, Wright, Seaboyer, Forbes,
Mortimer, McAteer-Margolis, Bird, Conn

Order No. 11-125 City of Melrose Operating Budget for Fiscal Year 2012 in the amount of
\$62,903,663.18

Dept. No.	Department	FY2012 Budget
399	Regional School	737,263.00