

AGENDA – APPROPRIATIONS COMMITTEE
FY 2012 BUDGETARY HEARINGS
MONDAY, 25 APRIL 2011 AT 7:30 P.M.

Appropriations Committee

Chairman Medeiros, Tramontozzi, Infurna,
Boisselle, Wright, Seaboyer, Forbes,
Mortimer, McAteer-Margolis, Bird, Conn

Order No. 11-125 City of Melrose Operating Budget for Fiscal Year 2012 in the amount of
\$62,903,663.18

Dept. No.	Department	FY2012 Budget
540	Beebe Estate	7,900.00
693	Memorial Bldg.	152,818.50
141	Assessor	204,361.45
631	Recreation + <i>Rev. Fund</i>	58,124.97
651	Parks	262,248.97
6200	Mount Hood Enterprise	1,473,019.57
155	IT	360,037.46
930	Dept. Equipment	99,355.00
121	Mayor	257,470.59
692	Community Events	8,000.00
112	Aldermanic	124,348.16

Order No. 11-98 Requesting that our State Delegation come before the Board of
Aldermen to discuss the FY12 State Budget. (AL-3), (A-5)

Order No. 11-131 Reauthorization of Revolving Funds
Recreation Requesting the annual approval and reauthorization of the revolving
funds the City currently has established, in accordance with MGL
Chapter 44, Section 53E ½ for fiscal year 2012 as set forth herein.

Order No. 11-128 Mt. Hood Enterprise Budget for Fiscal Year 2012 in the amount of
\$1,473,019.57