

AGENDA – APPROPRIATIONS COMMITTEE
FY 2012 BUDGETARY HEARINGS
MONDAY, 11 APRIL 2011 AT 7:30 P.M.

Appropriations Committee

Chairman Medeiros, Tramontozzi, Infurna,
Boisselle, Wright, Seaboyer, Forbes,
Mortimer, McAteer-Margolis, Bird, Conn

Order No. 11-125 City of Melrose Operating Budget for Fiscal Year 2012 in the amount of \$62,903,663.18

Dept. No.	Department	FY2012 Budget
491	Cemetery	187,521.60
296	Parking	51,250.50
176	Board of Appeals	15,010.00
171	Conservation	20,825.00
611	Library	901,340.27
241	Inspection Services + <i>Rev. Fund</i>	206,897.46
291	Emergency Management	17,750.00
221	Fire	3,479,052.55

Order No. 11-131 Reauthorization of Revolving Funds
Insp. Services Requesting the annual approval and reauthorization of the revolving funds the City currently has established, in accordance with MGL Chapter 44, Section 53E ½ for fiscal year 2012 as set forth herein.

Order No. 11-129 Ambulance Enterprise Budget for Fiscal Year 2012 in the amount of \$724,031.89 (Seven Hundred Twenty-Four Thousand, Thirty-One Dollars and Eighty-Nine Cents)

Order No. 11-130 Acceptance of the provisions of Chapter 44, Section 53F 1/2 of the Massachusetts General Laws, to establish a separate account classified as “Enterprise Fund” for our Ambulance Service, effective Fiscal Year 2012.

Order No. 11-133 TRANSFER Amount: \$20,000.00
From: A/C #012111-511000 - Police – Salaries & Wages
To: A/C #012211-513000 - Fire Overtime