

For I.C. suspend following Rules:

Appointments Rule 31

Finance Rule 34

Ordinances Rule 36

CITY OF MELROSE

ORDERS OF THE DAY

01-306 Regular Meeting of the Board of Aldermen, Monday, June 4, 2001,
commencing at 7:45 P.M.

COMMUNICATIONS FROM HIS HONOR, THE MAYOR AND OTHER CITY OFFICIALS

01-307 Acceptance of a granite memorial to Clarence H. DeMar

01-308 Appointment of Dr. Timothy A. Tierney, 3 Elmcrest Circle, Melrose to the
Board of Health for a three-year term; said term to expire on the first
Monday in March, 2004.

01-309 FY2002 City of Melrose operating budget in the amount of \$48,640,475.30.

01-310 FY2002 Water Enterprise operating budget in the amount of
\$2,136,612.08.

01-311 FY2002 Sewer Enterprise operating budget in the amount of
\$4,156,928.24.

01-312 Appropriation of \$235,155.76 from Account No. 29122-590000,
Additional Lottery Receipts, in order to reduce the FY 2002 tax rate.

01-313 Appropriation of \$13,254.00 from Account No. 29062-590000, Parking
Receipts, Lots and Permits, to fund the Parking Clerk's FY 2002 budget.

01-314 FY 2002 Mount Hood Memorial Park and Golf Course operating budget
in the amount of \$1,090,000.00. Your review and acceptance is
appreciated.

01-315 Appropriation of \$61,418.05 to A/C #016532-529000, Mount Hood
Professional Services to be taken from A/C #21102-590000, Mount Hood
Golf Greens Fees. These funds are necessary to pay Environmental
Landscape Management Inc., its percentage of the gross receipts for May,
2001.

01-316 Appropriation of \$18, 483.72 to A/C # 016532-529000, Mount Hood
Professional Services to be taken from A/C #21202-590000, Mount Hood
Golf Membership Fees. These funds are necessary to pay Environmental
Landscape Management Inc., its percentage of the membership receipts
for May 2001.

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- 01-317 Transfer of \$130,000.00 from A/C #012111-511000, Police – Salary and Wages to A/C #012113-551015, Police Cruisers. The transfer is necessary to pay off current leases on police vehicles and to acquire two new police cruisers.
- 01-318 Transfer of \$22,930.00 to A/C #011622-525102, Election Accuvote Maintenance from various accounts set forth herein. The transfer is necessary to contract for an upgrade of the Accuvote Machines which will enhance capabilities of counting absentee ballots.
- 01-318A Transfer of \$3,000.00 from A/C #017522-549101, Grant Anticipation Interest to A/C #011622-525102, Election Accuvote Maintenance. The transfer is necessary to contract for an upgrade of the Accuvote Machines, which will enhance capabilities of counting absentee ballots.
- 01-319 Transfer of \$1,200.00 from A/C #011612-527601, Copy Machine Maintenance, to A/C #011612-534200, Books and Periodicals. These funds are necessary to pay Lexis/Matthew Bender for publications of the Massachusetts General Laws as they are updated.
- 01-320 Appropriation of \$600,641.57 from Account No. 01-322000, Reserve for Extraordinary and Unforeseen Expenditures to various accounts set forth herein. The appropriation is to fund one time lease payments and debt costs in the FY 2002 budget.
- 01-321 Appropriation of \$57,142.24 to the attached Salary and Wages accounts to fund a 3.5 percent salary increase for non-union employees, effective July 1, 2001; said appropriation to be taken from Account No. 01-322000, Reserve for Extraordinary and Unforeseen Expenditures.
- 01-322 Amending Revised Ordinances, Chapter 2, Sec. 2-36 (Salary Administration Plan – Salary Schedule) for Non-union employees by inserting a three and one half percent general increase for all Non-union employees, effective July 1, 2001.
- 01-323 Amending Revised Ordinances, Chapter 16, Article II, Section 16-27 (Water Rates established) paragraphs (c) & (d). The increase is necessary to fund the FY 2002 Water Enterprise Budget.

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- 01-324 Amending Revised Ordinances, Chapter 16, Article III, Section 16-53 (Sewer Rates established) by deleting after the words “rate of four dollars and seventy-one cents (\$4.71),” and inserting in place thereof the words “five dollars and seven cents (\$5.07), effective July 1, 2001.” The increase is necessary to fund the FY 2002 Sewer Enterprise Budget.

ORDER TO BE RECONSIDERED FILED BY ANTHONY P. SALAMANCA ON TUESDAY, MAY 22, 2001 AT 9:31 A.M.

- 01-276 Appropriation of \$27,124.70 to A/C#016532-529000, Mount Hood Professional Services to be taken from A/C #21102-590000, Mount Hood Golf Greens Fees. These funds are necessary to pay Environmental Landscape Management Inc., its percentage of the gross receipts for April, 2001

NEW BUSINESS

- 01-325 A Resolution rededicating the DeMar Park and playing fields in recognition of the accomplishments of Clarence DeMar.
(AL-2)
- 01-326 Requesting a Report from the Director of Public Works on Street Sweeping in Melrose.
(AL-1)
- 01-327 Requesting that a representative of the Mayor’s Office report on tree trimming and tree repair for summer of 2001.
(AL-1)
- 01-328 Application for Common Victualler License to Shu Rong Xu, d/b/a Shushi Corner at 18 Essex Street, Melrose, MA.
- 01-329 Claim of Michael Caruso 685 Main Street, Melrose for reimbursement of damage to his property, allegedly caused by a break in the water main located in front of his building.