CITY OF MELROSE

ORDERS OF THE DAY

02-354 Regular meeting of the Board of Aldermen to be held on Monday, June 3, 2002 in the Aldermanic Chamber, City Hall, Melrose, MA commencing at 7:45 p.m.

COMMUNICATIONS FROM HIS HONOR, THE MAYOR AND OTHER CITY OFFICIALS

02-355 Operating Budget - Fiscal Year 2003 for the Water Enterprise System in the amount of $2,486,923.56 (Two Million Four Hundred Eighty Six Thousand Nine Hundred Twenty Three Dollars and 56/100.

02-356 Operating Budget - Fiscal Year 2003 for the Sewer Enterprise in the amount of $4,072,430.19 (Four Million Seventy Two Thousand Four Hundred Thirty Dollars and 19/100).

02-357 Operating Budget - Fiscal Year 2003 for the Mount Hood Enterprise in the amount of $831,562.50 (Eight Hundred Thirty One Thousand Five Hundred Sixty Two Dollars and 50/100).

02-358 Amending Revised Ordinances, Chapter 16, Article II, Section 16-27 (Water Rates Established), paragraphs (c) & (d)
By deleting: "rate of $2.16 residential and $2.68 commercial"
And insert in place thereof: "rate of $2.60 residential and $3.22 commercial, effective July 1, 2002"
This rate adjustment is necessary to fund the FY2003 Water Enterprise Budget.

02-359 Amending Revised Ordinances, Chapter 16, Article III, Section 16-53 (Sewer Rates Established)
By deleting: "rate of $4.81"
And insert in place thereof: "rate of $5.10, effective July 1, 2002"
This rate adjustment is necessary to fund the FY2003 Sewer Enterprise Budget.

02-360 Requesting approval by the Board of Aldermen to accept the provisions of Chapter 44, Section 53 F 1/2 of the MGL to establish a separate account classified as "Enterprise Fund #6200" for Mount Hood Memorial Park and Golf Course.

02-361 Requesting the spending cap for the Mt. Hood Water Revolving Account # 2160 be increased from $25,000.00 (Twenty Five Thousand) Dollars per year to $50,000.00 (Fifty Thousand) Dollars. This increase is necessary to pay water bills owed the City.

02-362 Requesting the spending cap for the Recreation Revolving Account # 2652 be increased from $80,000.00 (Eighty Thousand) Dollars per year to $110,000.00 (One Hundred Ten Thousand) Dollars.

02-363 Authorizing City Treasurer with the approval of the Mayor to issue bonds or notes of the City to the aggregate principal amount of $1,800,000 (One Million Eight Hundred Thousand Dollars), under the Water Enterprise Account for design and construction of two new water booster pumping stations, under and pursuant to Chapter 44, Section 7(1), of the General Laws.

02-364 Authorizing City Treasurer with the approval of the Mayor to issue bonds or notes of the City to the aggregate principal amount of $1,320,000 (One Million Three Hundred Twenty Thousand Dollars), under the Water Enterprise Account through the MWRA Local Pipeline Assistance Program for design and construction of water distribution pipeline rehabilitation, under and pursuant to Chapter 44, Section7(1), of the General Laws.

02-365 Amending Melrose Revised Ordinances Motor Vehicles and Traffic, Sec. 10-8, Paragraph 2, Schedule of Parking Fines as setforth herein.

02-366 Amending Revised Ordinances Chapter 10, Sec. 10-166, Commuter Parking Fees
By deleting: One Dollar ($1.00)
And inserting in place thereof: Two Dollars ($2.00)

02-367 Amending Revised Ordinances, Chapter 15, by deleting Sec. 15-148 "Recycling Collection Fee" in its entirety, and amend Chapter 15, Article II, Sec. 15-26 by adding paragraph (f) "Solid Waste and Recycling Fee" as set forth herein.

02-368 Amending Revised Ordinances, Chapter 15, Article II, Sec. 15-26 by adding paragraph (g) "Billing Period; place of payment; delinquent payments" as set forth herein.

02-369 Appropriation in the amount of $13,000.00 (Thirteen Thousand Dollars)
To: City Solicitor, Legal Counsel Acct # 011512-528900
From: Available Free Cash
Appropriation is necessary to pay for legal services.

02-370 Requesting a transfer in the amount of $1,050.00 (One Thousand Fifty Dollars)

To:	City Clerk - Binding	acct # 011612-529400	$350.00
	City Clerk - Office Equipment	acct # 011612-530400	$700.00
From:	City Clerk - Professional Services	acct # 011612-529000	

Transfer is necessary to cover the balance for printing the Annual Report and to replace an unfixable typewriter.

02-371 Appropriation in the amount of $40,000.00 (Forty Thousand Dollars)
To: C.A.D.-Public Safety, Transfers In acct # 33234-490000
From: Fire Fuel Storage Tanks, Transfers Out acct # 33012-590000
Said funds will meet matching funds requirement under the Federal Local Law Enforcement Assistance Formula Grant Program.

02-372 Requesting the Honorable Board of Aldermen to accept a $400.00 (Four Hundred Dollar) donation through account # 28164-483000, Cemetery Beautification Fund or the purchase of a tree and memorial marker.

02-373 Requesting the Honorable Board of Aldermen to accept a $400.00 (Four Hundred Dollar) donation through account # 28164-483000, Cemetery Beautification Fund for the purchase of a tree and memorial marker.

ORDER TO BE RECONSIDERED

Reconsideration filed by Alderman John W. Dunne, Tuesday, May 21, 2002 at 11:30 A.M. on the following Order:

02-336 Requesting a transfer in the amount of $55,000.00 (fifty five thousand dollars)
From: Auditor's Reserve for Future Obligations Acct # 011352-529999
To: Parks - Mowing & Maintenance Acct # 016512- 528805
Transfer is necessary to fund remaining balance of 2002 fiscal year contract.

NEW BUSINESS

02-374 Claim of Commerce Insurance, Subrogee of Majella T Fahy, 11 Windsor St, Melrose for damage to her vehicle allegedly caused by a city owned vehicle.

Orders Out of Order

Orders from Committee